



FY 2020 Budget Chart for Select U.S. Department of Housing and Urban Development (HUD) and Department of Agriculture (USDA) Housing Programs (numbers in millions)

HUD Programs <i>(set asides indented & italicized)</i>	FY 2018 Enacted	HUD FY 2019 Budget Request & Addendum	FY 2019 Enacted	HUD FY 2020 Budget Request	\$ difference between FY 2019 Enacted & FY 2020 Request	% difference between FY 2019 Enacted & FY 2020 Request
Choice Neighborhoods Initiative	150	0	150	0	-150	-100%
Community Development Fund	3,365	0	3,365	0	-3,365	-100%
<i>Community Development Block Grant (CDBG)</i>	3,300	0	3,300	0	-3,300	-100%
Family Self-Sufficiency Program	75	75	80	75	-5	-6%
HOME Investment Partnerships Program (HOME)	1,362	0	1,250	0	-1,250	-100%
Homeless Assistance Grants	2,513	2,383	2,636	2,599	-37	-1%
Housing Choice Vouchers	22,015	20,550	22,598	22,244	-354	-2%
<i>Voucher Renewals</i>	19,600	18,749	20,313	20,116	-197	-1%
<i>HUD-VASH Vouchers</i>	40	0	40	0	-40	-100%
<i>Tribal HUD-VASH Vouchers</i>	5	4	4	0	-4	-100%
<i>Tenant Protection Vouchers</i>	85	140	85	130	45	53%
<i>Administrative Fees</i>	1,760	1,550	1,886	1,738	-148	-8%
<i>Section 811 Vouchers</i>	505	107	225	260	35	16%
<i>Housing Choice Voucher Mobility Demonstration</i>	-	-	25	-	-25	-100%
<i>Family Unification Program Vouchers</i>	20	-	20	-	-20	-100%
Housing Counseling Assistance ⁱ	55	45	50	45	-5	-10%
Housing for the Elderly (Section 202)	678	601	678	644	-34	-5%
Housing for Persons with Disabilities (Section 811)	229	140	184	157	-27	-15%
Housing Opportunities for Persons with AIDS (HOPWA)	375	330	393	330	-63	-16%
Housing Trust Fund (mandatory spending)	267 ⁱⁱ	0 ⁱⁱ	245 ⁱⁱⁱ	0 ^{iv}	-	-
Lead-Based Paint Hazard Reduction	230	145	279	290	11	4%
Native American Housing Block Grants	755	600	755	600	-155	-21%
Public Housing Capital Fund	2,750	0	2,775	0	-2,775	-100%
Public Housing Operating Fund	4,550	3,279	4,653	2,863	-1,790	-38%
Project-Based Section 8	11,115	11,147	11,747	12,021	274	2%
<i>Contract Renewals</i>	10,830	10,902	11,502	11,676	174	2%
<i>Contract Administration</i>	285	245	245	345 ^v	100	41%
Rental Assistance Demonstration	-	100	-	100	-	-
Self-Help & Assisted Homeownership (SHOP)	10	0	10	0	-10	-100%

ⁱThis represents HUD's Housing Counseling program only; NRC National Foreclosure Mitigation's is funded through a separate account.

ii, iii, iv. HTF is not subject to appropriations but is included in this chart as the Administration has proposed to eliminate the program in its FY 2018 - FY 2020 budgets.

In 2018, HTF was funded at \$267 million. HUD anticipates receiving approximately \$245 million in 2019.

v. This funding request reflects that the Housing Certificate Fund is winding down, and no longer able to offset PBCA appropriations.

USDA Programs	FY 2018 Enacted	USDA FY 2019 Budget Request	FY 2019 Enacted	USDA FY 2020 Budget Request	\$ difference between FY 2019 Enacted & FY 2020 Request	% difference between FY 2019 Enacted & FY 2020 Request
Section 502 SF Direct Loans	1,100	0	1,100	0	-1,100	-100%
Section 502 SF Guaranteed Loans	24,000	24,000	24,000	24,000	0	-
Section 515 MF Direct Loans	40	0	40	0	-40	-100%
Section 521 Rental Assistance	1,345	1,331	1,331	1,375	44	3%
Section 538 MF Guaranteed Loans	230	250	230	250	20	9%
Section 542 Rural Voucher Assistance	25	20	27	32	5	19%
Rental Preservation Demonstration	22	0	25	0	-25	-100%