



FY 2020 Budget Chart for Select U.S. Department of Housing and Urban Development (HUD) and Department of Agriculture (USDA) Housing Programs (numbers in millions)

| HUD Programs (set asides indented & italicized) | FY 2018 Enacted | FY 2019 Enacted | HUD FY 2020 Budget Request | FY 2020 House Approved Bill | FY 2020 Senate Appropriations Committee- Approved Bill | \$ difference between FY 2019 Enacted & FY 2020 Committee Bill | % difference between FY 2019 Enacted & FY 2020 Committee Bill |
|---|--------------------|--------------------|-------------------------------------|--------------------------------|---|---|--|
| Choice Neighborhoods Initiative | 150 | 150 | 0 | 300 | 100 | -50 | -33% |
| Community Development Block Grant (CDBG) | 3,300 | 3,300 | 0 | 3,600 | 3,325 | 25 | 1% |
| Family Self-Sufficiency Program | 75 | 80 | 75 | 100 | 80 | 0 | 0% |
| HOME Investment Partnerships Program (HOME) | 1,362 | 1,250 | 0 | 1,750 | 1,250 | 0 | 0% |
| Homeless Assistance Grants | 2,513 | 2,636 | 2,599 | 2,800 | 2,761 | 125 | 5% |
| Housing Choice Vouchers | 22,015 | 22,598 | 22,244 | 23,810 | 23,833 | 1235 | 5% |
| <i>Voucher Renewals</i> | 19,600 | 20,313 | 20,116 | 21,400 | 21,502 | 1189 | 6% |
| <i>HUD-VASH Vouchers</i> | 40 | 40 | 0 | 40 | 40 | 0 | 0% |
| <i>Tribal HUD-VASH Vouchers</i> | 5 | 4 | 0 | 5 | 1 | -3 | -75% |
| <i>Tenant Protection Vouchers</i> | 85 | 85 | 130 | 150 | 75 | -10 | -12% |
| <i>Administrative Fees</i> | 1,760 | 1,886 | 1,738 | 1,925 | 1,977 | 91 | 5% |
| <i>Section 811 Vouchers</i> | 505 | 225 | 260 | 225 | 218 | -7 | -3% |
| <i>Family Unification Program Vouchers</i> | 20 | 20 | - | 40 | 20 | 0 | 0% |
| Housing Counseling Assistance ⁱ | 55 | 50 | 45 | 60 | 45 | -5 | -10% |
| Housing for the Elderly (Section 202) | 678 | 678 | 644 | 803 | 696 | 18 | 3% |
| Housing for Persons with Disabilities (Section 811) | 229 | 184 | 157 | 259 | 184 | 0 | 0% |
| Housing Opportunities for Persons with AIDS (HOPWA) | 375 | 393 | 330 | 410 | 330 | -63 | -16% |
| Housing Trust Fund (mandatory spending) | 267 ⁱⁱ | 245 ⁱⁱⁱ | 0 ^{iv} | 245 ^v | - | - | - |
| Lead-Based Paint Hazard Reduction | 230 | 279 | 290 | 290 | 290 | 11 | 4% |
| Native American Housing Block Grants | 755 | 755 | 600 | 671 | 647 | -108 | -14% |
| Public Housing Capital Fund | 2,750 | 2,775 | 0 | 2,855 | 2,885 | 110 | 4% |
| Public Housing Operating Fund | 4,550 | 4,653 | 2,863 | 4,753 | 4,650 | -3 | 0% |
| Project-Based Section 8 | 11,115 | 11,747 | 12,021 | 12,590 | 12,560 | 813 | 7% |
| <i>Contract Renewals</i> | 10,830 | 11,502 | 11,676 | 12,245 | 12,215 | 713 | 6% |
| <i>Contract Administration</i> | 285 | 245 | 345 ^{vi} | 345 ^{vi} | 345 ^{vi} | ^{vi} | ^{vi} |
| Rental Assistance Demonstration | - | - | 100 | - | - | - | - |
| Self-Help & Assisted Homeownership (SHOP) | 10 | 10 | 0 | 10 | 10 | 0 | 0% |

ⁱThis represents HUD's Housing Counseling program only; NRC National Foreclosure Mitigation's is funded through a separate account.

ii, iii, iv, v. HTF is not subject to appropriations but is included in this chart as the Administration has proposed to eliminate the program in its FY 2018 - FY 2020 budgets. In 2018, HTF was funded at \$267 million, and \$244.9 million in FY 2019

vi. This does not reflect a substantive increase in funding for this subaccount but rather reflects that the Housing Certificate Fund is winding down, and no longer able to offset PBCA appropriations.

| USDA Programs | FY 2018 Enacted | FY 2019 Enacted | USDA FY 2020 Budget Request | FY 2020 House Subcommittee Approved Bill | FY 2020 Senate Appropriations Committee- Approved Bill | \$ difference between FY 2019 Enacted & FY 2020 Committee Bill | % difference between FY 2019 Enacted & FY 2020 Committee Bill |
|--------------------------------------|--------------------|--------------------|--------------------------------------|--|---|---|--|
| Section 502 SF Direct Loans | 1,100 | 1,000 | 0 | 1,000 | 1,000 | 0 | 0% |
| Section 502 SF Guaranteed Loans | 24,000 | 24,000 | 24,000 | 24,000 | 24,000 | 0 | 0% |
| Section 515 MF Direct Loans | 40 | 40 | 0 | 45 | 40 | 0 | 0% |
| Section 521 Rental Assistance | 1,345 | 1,331 | 1,375 | 1,375 | 1,375 | 44 | 3% |
| Section 538 MF Guaranteed Loans | 230 | 230 | 250 | 250 | 230 | 0 | 0% |
| Section 542 Rural Voucher Assistance | 25 | 27 | 32 | 35 | 32 | 5 | 19% |
| Rental Preservation Demonstration | 22 | 25 | 0 | 40 | 24.5 | -0.5 | -2% |