



FY 2020 Budget Chart for Select U.S. Department of Housing and Urban Development (HUD) and Department of Agriculture (USDA) Housing Programs (numbers in millions)

HUD Programs (set asides indented & italicized)	FY 2019 Enacted	HUD FY 2020 Budget Request	FY 2020 House Approved Bill	FY 2020 Senate Appropriations Committee- Approved Bill	FY 2020 House- Senate Negotiated Bill	\$ difference between FY 2019 Enacted & FY 2020 Negotiated Bill	% difference between FY 2019 Enacted & FY 2020 Negotiated Bill
Choice Neighborhoods Initiative	150	0	300	100	175	25	17%
Community Development Block Grant (CDBG)	3,300	0	3,600	3,325	3,425	125	4%
Family Self-Sufficiency Program	80	75	100	80	80	-	0%
HOME Investment Partnerships Program (HOME)	1,250	0	1,750	1,250	1,350	100	8%
Homeless Assistance Grants	2,636	2,599	2,800	2,761	2,777	141	5%
Housing Choice Vouchers	22,598	22,244	23,810	23,833	23,874	1,276	6%
<i>Voucher Renewals</i>	20,313	20,116	21,400	21,502	21,502	1,189	6%
<i>HUD-VASH Vouchers</i>	40	0	40	40	40	-	0%
<i>Tribal HUD-VASH Vouchers</i>	4	0	5	1	1	(3)	-75%
<i>Tenant Protection Vouchers</i>	85	130	150	75	75	(10)	-12%
<i>Administrative Fees</i>	1,886	1,738	1,925	1,977	1,977	91	5%
<i>Section 811 Vouchers</i>	225	260	225	218	229	4	2%
<i>Housing Choice Voucher Mobility Demonstration</i>	25	-	25	0	25	-	0%
<i>Family Unification Program Vouchers</i>	20	-	40	20	25	5	25%
Housing Counseling Assistanceⁱ	50	45	60	45	53	3	6%
Housing for the Elderly (Section 202)	678	644	803	696	793	115	17%
Housing for Persons with Disabilities (Section 811)	184	157	259	184	202	18	10%
Housing Opportunities for Persons with AIDS (HOPWA)	393	330	410	330	410	17	4%
Housing Trust Fund (mandatory spending)	245 ⁱⁱⁱ	0 ^{iv}	245 ^v	-	-	-	-
Lead-Based Paint Hazard Reduction	279	290	290	290	290	11	4%
Native American Housing Block Grants	755	600	671	647	646	(109)	-14%
Public Housing Capital Fund	2,775	0	2,855	2,885	2,869	94	3%
Public Housing Operating Fund	4,653	2,863	4,753	4,650	4,549	(104)	-2%
Project-Based Section 8	11,747	12,021	12,590	12,560	12,570	823	7%
<i>Contract Renewals</i>	11,502	11,676	12,245	12,215	12,225	723	6%
<i>Contract Administration</i>	245	345 ^{vi}	345 ^{vi}	345 ^{vi}	345 ^{vi}	100	41% ^{vi}
Rental Assistance Demonstration	-	100	-	-	-	-	-
Self-Help & Assisted Homeownership (SHOP)	10	0	10	10	10	-	0%

ⁱThis represents HUD's Housing Counseling program only; NRC National Foreclosure Mitigation's is funded through a separate account.

^{ii, iii, iv, v.} HTF is not subject to appropriations but is included in this chart as the Administration has proposed to eliminate the program in its FY 2018 - FY 2020 budgets. In 2018, HTF was funded at \$267 million, and \$244.9 million in FY 2019

^{vi.} This does not reflect a substantive increase in funding for this subaccount but rather reflects that the Housing Certificate Fund is winding down, and no longer able to offset PBCA appropriations.

USDA Programs	FY 2019 Enacted	USDA FY 2020 Budget Request	FY 2020 House Subcommittee Approved Bill	FY 2020 Senate Appropriations Committee- Approved Bill	FY 2020 House- Senate Negotiated Bill	\$ difference between FY 2019 Enacted & FY 2020 Negotiated Bill	% difference between FY 2019 Enacted & FY 2020 Negotiated Bill
Section 502 SF Direct Loans	1,000	0	1,000	1,000	1,000	-	0%
Section 502 SF Guaranteed Loans	24,000	24,000	24,000	24,000	24,000	-	0%
Section 515 MF Direct Loans	40	0	45	40	40	-	0%
Section 521 Rental Assistance	1,331	1,375	1,375	1,375	1,375	44	3%
Section 538 MF Guaranteed Loans	230	250	250	230	230	-	0%
Section 542 Rural Voucher Assistance	27	32	35	32	32	5	19%
Rental Preservation Demonstration	25	0	40	24.5	28	3	12%