



FY 2020 Budget Chart for Select U.S. Department of Housing and Urban Development (HUD) and Department of Agriculture (USDA) Housing Programs (numbers in millions)

HUD Programs <i>(set asides indented & italicized)</i>	FY 2018 Enacted	FY 2019 Enacted	HUD FY 2020 Budget Request	FY 2020 House Subcommittee Approved Bill	\$ difference between FY 2019 Enacted & FY 2020 Subcommittee Bill	% difference between FY 2019 Enacted & FY 2020 Subcommittee Bill
Choice Neighborhoods Initiative	150	150	0	300	150	100%
Community Development Block Grant (CDBG)	3,300	3,300	0	3,600	300	9%
Family Self-Sufficiency Program	75	80	75	100	20	25%
HOME Investment Partnerships Program (HOME)	1,362	1,250	0	1,750	500	40%
Homeless Assistance Grants	2,513	2,636	2,599	2,800	164	6%
Housing Choice Vouchers	22,015	22,598	22,244	23,810	1,212	5%
<i>Voucher Renewals</i>	19,600	20,313	20,116	21,400	1,087	5%
<i>HUD-VASH Vouchers</i>	40	40	0	40	-	0%
<i>Tribal HUD-VASH Vouchers</i>	5	4	0	5	1	25%
<i>Tenant Protection Vouchers</i>	85	85	130	150	65	76%
<i>Administrative Fees</i>	1,760	1,886	1,738	1,925	39	2%
<i>Section 811 Vouchers</i>	505	225	260	225	-	0%
<i>Housing Choice Voucher Mobility Demonstration</i>	-	25	-	25	-	0%
<i>Family Unification Program Vouchers</i>	20	20	-	40	20	100%
Housing Counseling Assistance ⁱ	55	50	45	60	10	20%
Housing for the Elderly (Section 202)	678	678	644	803	125	18%
Housing for Persons with Disabilities (Section 811)	229	184	157	259	75	41%
Housing Opportunities for Persons with AIDS (HOPWA)	375	393	330	410	17	4%
Housing Trust Fund (mandatory spending)	267 ⁱⁱ	245 ⁱⁱⁱ	0 ^{iv}	245 ^v	-	-
Lead-Based Paint Hazard Reduction	230	279	290	290	11	4%
Native American Housing Block Grants	755	755	600	671	(84)	-11%
Public Housing Capital Fund	2,750	2,775	0	2,855	80	3%
Public Housing Operating Fund	4,550	4,653	2,863	4,753	100	2%
Project-Based Section 8	11,115	11,747	12,021	12,590	843	7%
<i>Contract Renewals</i>	10,830	11,502	11,676	12,245	743	6%
<i>Contract Administration</i>	285	245	345 ^{vi}	345 ^{vi}	100 ^{vi}	40% ^{vi}
Rental Assistance Demonstration	-	-	100	-	-	-
Self-Help & Assisted Homeownership (SHOP)	10	10	0	10	0	0%

ⁱThis represents HUD's Housing Counseling program only; NRC National Foreclosure Mitigation's is funded through a separate account.

ii, iii, iv, v. HTF is not subject to appropriations but is included in this chart as the Administration has proposed to eliminate the program in its FY 2018 - FY 2020 budgets. In 2018, HTF was funded at \$267 million, and \$244.9 million in FY 2019

vi. This does not reflect a substantive increase in funding for this subaccount but rather reflects that the Housing Certificate Fund is winding down, and no longer able to offset PBCA appropriations.

USDA Programs	FY 2018 Enacted	FY 2019 Enacted	USDA FY 2020 Budget Request	FY 2020 House Subcommittee Approved Bill	\$ difference between FY 2019 Enacted & FY 2020 Subcommittee Bill	% difference between FY 2019 Enacted & FY 2020 Subcommittee Bill
Section 502 SF Direct Loans	1,100	1,100	0	1,000	-100	-9%
Section 502 SF Guaranteed Loans	24,000	24,000	24,000	24,000	0	0%
Section 515 MF Direct Loans	40	40	0	45	5	13%
Section 521 Rental Assistance	1,345	1,331	1,375	1,375	44	3%
Section 538 MF Guaranteed Loans	230	230	250	250	20	9%
Section 542 Rural Voucher Assistance	25	27	32	35	8	30%
Rental Preservation Demonstration	22	25	0	40	15	60%