

## FY 2019 Budget Chart for Select U.S. Department of Housing and Urban Development (HUD) and Department of Agriculture (USDA) Housing Programs (numbers in millions)

HUD Programs (set asides indented & italicized)	FY 2017 Enacted	FY 2018 Omnibus	HUD FY 2019 Budget Request & Addendum	House Committee Approved FY 2019 Bill	Senate Subcommittee Approved FY 2019 Bill	\$ difference between FY 2018 Omnibus & FY 2019 Senate Bill	% difference between FY 2018 Omnibus & FY 2019 Senate Bill
Choice Neighborhoods Initiative	138	150	0	150	100	-50	-33%
Community Development Fund	3,060	3,365	0	3,365	3,365	0	0%
Community Development Block Grant (CDBG)	3,000	3,300	0	3,300	3,300	0	0%
Other Set-Asides	60	65	0	65	65	0	0%
Family Self-Sufficiency Program	75	75	75	75	80	5	7%
<b>HOME Investment Partnerships Program (HOME)</b>	950	1,362	0	1,200	1,362	0	0%
Homeless Assistance Grants	2,383	2,513	2,383	2,546	2,612	99	4%
Housing Choice Vouchers	20,292	22,015	20,550	22,476	22,781	766	3%
Voucher Renewals	18,355	19,600	18,749	20,106	20,520	920	5%
HUD-VASH Vouchers	40	40	0	40	40	0	0%
Tribal HUD-VASH Vouchers	7	5	4	5	5	0	0%
Tenant Protection Vouchers	110	85	140	85	85	0	0%
Administrative Fees	1,650	1,760	1,550	1,800	1,957	197	11%
Section 811 Vouchers	120	505	107	390	154	-351	-70%
Housing Counseling Assistance <sup>i</sup>	55	55	45	55	45	-10	-18%
Housing for the Elderly (Section 202)	502	678	601	678	678	0	0%
Housing for Persons with Disabilities (Section 811)	146	229	140	154	154	-75	-33%
Housing Opportunities for Persons with AIDS (HOPWA)	356	375	330	393	375	0	0%
Housing Trust Fund (mandatory spending)	219	267 <sup>ii</sup>	0"	-	-	-	-
Lead-Based Paint Hazard Reduction	145	230	145	230	230	0	0%
Native American Housing Block Grants	654	755	600	755	755	0	0%
Public Housing Capital Fund	1,941	2,750	0	2,750	2,775	25	1%
Public Housing Operating Fund	4,400	4,550	3,279	4,550	4,756	206	5%
Project-Based Section 8	10,816	11,115	11,147	11,747	11,747	632	6%
Contract Renewals	10,581	10,830	10,902	11,547	11,502	672	6%
Contract Administration	235	285	245	200	245	-40	-14%
Rental Assistance Demonstration	-	-	100	-	-	-	-
Self-Help & Assisted Homeownership (SHOP)	10	10	0	10	10	0	0%

<sup>&</sup>lt;sup>i</sup>This represents HUD's Housing Counseling program only; NRC National Foreclosure Mitigation's is funded through a separate account.

ii HTF is not subject to appropriations but is included in this chart as the Administration has proposed to eliminate the program in its FY 2018 and FY 2019 budgets. In 2018, HTF was funded at \$267 million.

USDA Programs	FY 2017 Enacted	FY 2018 Omnibus	USDA FY 2019 Budget Request	House Appropriations Committee Approved FY 2019 Bill	Senate Committee	\$ difference between FY 2018 Omnibus & FY 2019 Senate Bill	between FY 2018 Omnibus &
Section 502 SF Direct Loans	1,000	1,100	0	1,000	1,100	0	0
Section 502 SF Guaranteed Loans	24,000	24,000	24,000	24,000	24,000	0	0
Section 515 MF Direct Loans	35	40	0	40	40	0	0
Section 521 Rental Assistance	1,405	1,345	1,331	1,331	1331	-14	-1%
Section 538 MF Guaranteed Loans	230	230	250	230	230	0	0%
Section 542 Rural Voucher Assistance	19	25	20	28	26	1	4%
Rental Preservation Demonstration	22	22	0	25	24	2	9%