

2010 Arizona Department of Housing Annual Report

As the nation continued to struggle with the crash of the housing market, Arizona looked to innovative strategies to address the troubling economy that put the state at the head of the foreclosure crisis with over 150,000 foreclosures in 2010. As home values plummeted and unemployment and foreclosures skyrocketed the message needed to get out through the department's annual report of the outstanding work that the department was undertaking to assist Arizona citizens.

Many times publications are created with bright colorful pictures depicting the outstanding work an agency is accomplishing, however, the housing market painted a gloomy picture in Arizona and the department decided to let the graphs and charts speak and paint the picture for its audience.

In the 2010 annual report, the department focused on presenting the numbers of each program administered, the amount of funding that went into these programs, and how many households were able to receive assistance from this funding. Funding and the number of households assisted were then categorized by county, giving legislators a clear look at how these programs directly benefited their constituents. It was critical that while cuts were being made and budgets being slashed, that the department continued to serve those most vulnerable around the state with innovative and effective programs. Legislators were able to see that while staff at the department had been cut by 25 percent and workloads doubled with the increase in stimulus funds, the department still managed to effectively run and manage our previously established programs while taking on new ones and increasing the scope of individuals assisted.

This annual report format has been greatly successful and a critical communications tool as we meet with legislators. We found that creating an annual report that resembles a business model rather than a marketing piece to be much more effective with our audience. Information from these graphs and charts has been used in legislative hearings, speeches by the Director, and prepared for gubernatorial briefings. While much attention was paid to the housing crisis in Phoenix, the graphs developed by the department highlighted the outstanding work that was completed throughout the state and especially in rural Arizona. Department staff plan on implementing these graphs in future meetings and discussions with HUD officials. The department has received a great deal of praise for our efforts in this publication and the clarity and thoroughness of the information presented.

Shaun Rieve
Shaun.riev@azhousing.gov
(602) 771-1008

Arizona Department of Housing
2010 ADOH Annual Report

Copies of the annual report are sent electronically to state and federal legislators and made available online to the general public, keeping the production costs to a minimum, while still reaching the desired and targeted audience.

The department is very proud of the annual report and its ability to promote key projects and programs around the state. The charts and graphs highlight the achievements of the department and our housing partners and truly demonstrate the necessity and value of the myriad of housing programs.

While the housing picture remains gloomy in the state, the department was able to create a publication that sheds light onto the tireless efforts of the department and the many struggling Arizonans that it continues to serve.

To view our 2010 Annual Report please visit:

<http://www.azhousing.gov/azcms/uploads/PUBLICATIONS/Annual%20Reports/2010%20ADOH%20Annual%20Report.pdf>



FISCAL YEAR 2010 ANNUAL REPORT
JULY 1, 2009 - JUNE 30, 2010



Arizona
Department
of Housing



The Martin Luther King Building at Depot Plaza in Tucson, Arizona was funded with assistance from the Low Income Housing Tax Credit program. The six story public housing project consists of 68 units for the elderly and/or people with disabilities and located conveniently along the modern street car line.

CONTENTS

Executive Summary	1
Fiscal Year 2010 in Summary	2
Rental Programs	3-4
Homeownership Programs	5-6
Homeless and Special Needs Programs	7
Other Housing Activities	8
Community Development	9



// *During this recession, the need for below market affordable housing continues to grow.* //

While much of the state focused their attention on the numerous issues that plagued Arizona, the Arizona Department of Housing worked to address the foreclosure and homelessness issues. Arizona is ranked number two in the United States in terms of the number of foreclosures which resulted in an increase in homeless individuals and families. The greater Phoenix area alone is experiencing over 50,000 home foreclosures annually. The state has never experienced a housing issue of this magnitude and the Department knew that our programs would be critical in providing relief for struggling homeowners and Arizona residents that have lost their homes.

Last year, the economy was declining at a decreasing rate, a good sign; a year later we continue to bump along the bottom. The state has been forced to make billions of dollars in cost reductions to balance the budget and most in Arizona have been touched in some way by this recession. Since 2008, the Housing Trust Fund has been subject to repeated sweeps to aid the state in balancing the General Fund. The Housing Trust Fund is an irreplaceable resource; it provides the department with its only flexible source of funds to assist Arizona homeless shelters and other housing organizations that are experiencing more people in need than ever before. In FY2009, the fund committed over \$30 million to projects; yet, in FY2010, due to sweeps to the fund, just over \$9 million was available to commit to projects. In FY2010, the annual allocation was capped by legislation at \$10.5 million. Due to the new cap and an additional \$6 million sweep enacted for FY2011 the Department will only be able to provide assistance for the most severe housing issues.

As a result of the economic recession the Department received a dramatic increase in Federal Economic Stimulus funds that doubled the resources managed by the department at a time when staff was reduced by 25 percent. In February, the President announced that he would be allocating \$1.5 billion in foreclosure mitigation funds to help those states hardest hit by the foreclosure crisis. Arizona was allocated \$125.1 million of these funds which created the new Save My Home AZ program; aimed at providing principle reduction to reduce the current mortgage payment down to 31% of the homeowner's gross monthly income and reduce the principal balance closer to the current value of the home. The program is currently in its early stages and should provide assistance for a several thousand homeowners in the next year. Other stimulus programs under the department have proved extremely beneficial to Arizona residents in the past year. In FY 2010 the Homeless

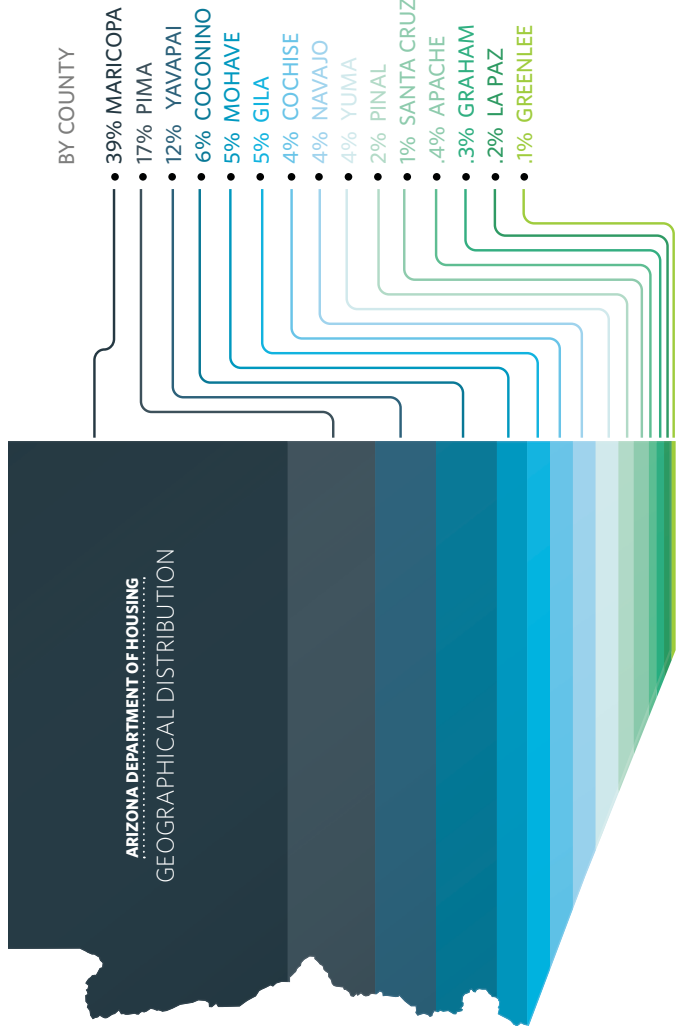
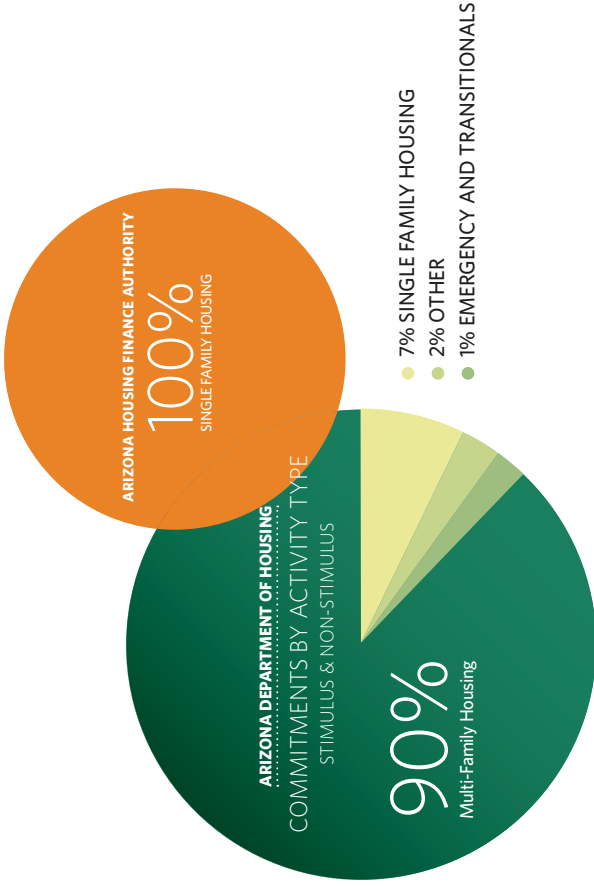
Prevention Rapid Re-housing Program (HPRP) allocated over \$220,000 to assist 64 households in rural Arizona. The CDBG-R stimulus program provides opportunities for community revitalization and allocated over \$3 million to rural Arizona. Currently in its third phase, in FY2010 the Neighborhood Stabilization Program allocated over \$18 million towards homeownership assistance and at the moment is developing a new program to invest the recently added \$5 million in funding. The Tax Credit Assistance Program (TCAP) allocated over \$32 million dollars, while the Tax Credit Exchange Program (TCEP) has allocated over \$33 million dollars, to assist in the new construction and acquisition and rehab of low income multi-family units. These versatile programs continue to assist thousands of individuals around our state and have been very helpful during this time of economic uncertainty.

Along with the increase in stimulus programs the Department continues to administer a number of federally funded programs. During this recession, the need for below market affordable housing continues to grow. In FY2010 the Low Income Housing Tax Credit program provided over \$240 million in credits that assisted the new construction of nearly 1,500 units and the acquisition and rehab of over 500 units. During this same time, under the Community Development Block Grant, the Department administered nearly \$12 million in funds to address a wide variety of community needs around the state. Over \$11 million was allotted to new construction and acquisition and rehab under the HOME program. The Department recognizes the importance of such programs and continues to develop and research new and innovative ways to allocate these funds to produce the needed results. As FY2010 came to an end, economic recovery does not appear imminent; however, we remain optimistic as we move forward with new programs, innovative strategies, and dedicated partners. We are happy to have the opportunity to highlight our accomplishments in the Fiscal Year 2010 Annual Report; illustrating the good work that the Arizona Department of Housing and the Arizona Housing Finance Authority continue to accomplish for the citizens of Arizona, during these unprecedented times.

Arizona Department of Housing & Arizona Housing Finance Authority Achievements

During FY2010, the Arizona Department of Housing (ADOH) and Arizona Housing Finance Authority (AzHFA) made combined commitments of over \$432 million in assistance available to support housing and community development activities throughout Arizona through a number of state and federal resources for a variety of activities. The agency received a large increase in funding, due to an increase in stimulus programs that enabled the agency to provide resources to more individuals around the state. Through FY2010, the agency touched the lives of over 227,000 Arizonans, most of which are low-income, providing some type of housing assistance. The charts show the percentage of funds that were committed for various activities, each of which is addressed individually in the following pages of this report.

Many projects and activities were aimed at the rural areas around the state due to additional funding that Maricopa and Pima counties and many of the municipalities in those areas receive from the federal government.



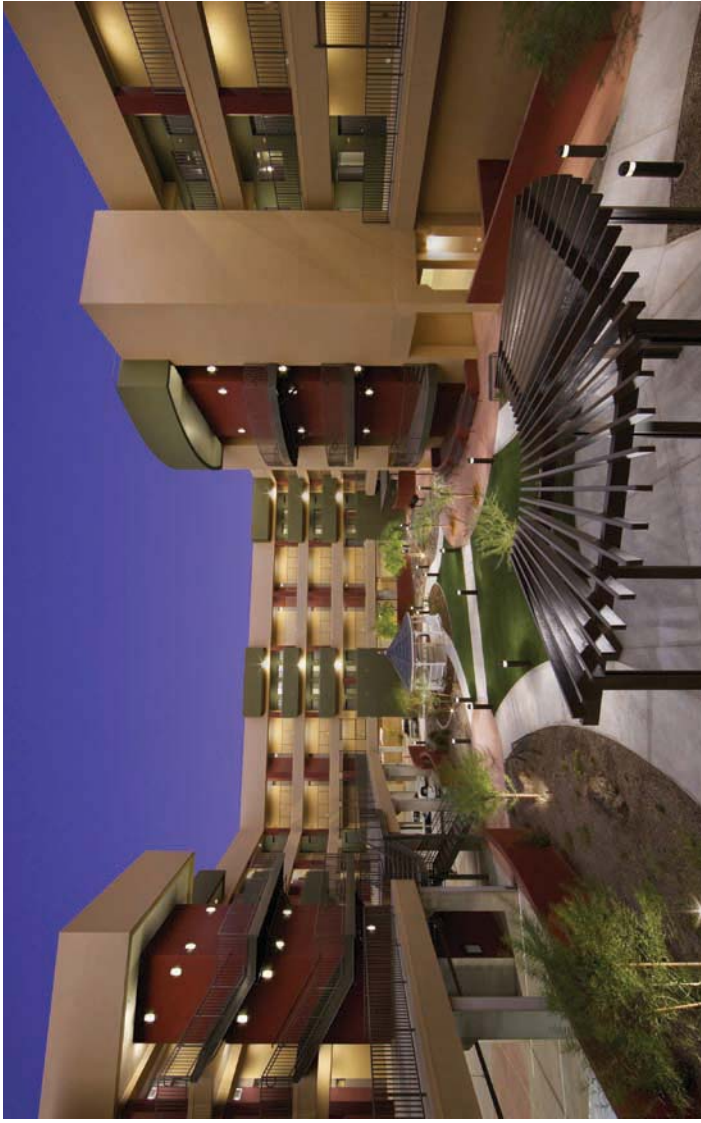
RENTAL PROGRAMS

Rental Property Development

During FY2010, the agency made commitments to invest nearly \$323 million in financing to support 3,765 affordable rental units. Financing was obtained by nonprofit and for profit developers to support projects throughout Arizona. Generally assisted projects are required to guarantee 30 years of affordability in exchange for public financing at favorable terms.

- \$269 million or 83 percent of the financing will go toward the construction of 2,947 brand new units, which comprises 78 percent of the total number of units assisted. Once constructed, these units will be affordable to low-income households for the next 30 years. With the economic hardships experienced by many, new construction of affordable housing units remains an essential piece for economic development in the state.
- Nearly \$54 million or 17 percent of the financing will be used to assist 818 (22 percent) units through the acquisition and rehabilitation of existing structures. Such financing provides a cost effective way of preserving and extending the life of affordable rental units.

Rental units were funded through a number of funding sources, including the Arizona Housing Trust Fund, federal HOME, federal Low-Income Housing Tax Credits (reported at the 10 year market value), and federal stimulus dollars aimed at supplementing tax credit projects. A full breakdown of funding invested is located in tables at the end of this report.



RENTAL FINANCING COMMITTED

FROM INVESTMENT OF \$323 MILLION

- ADOH - NEW CONSTRUCTION \$269,022,447
- ADOH - ACQUISITION REHABILITATION \$53,894,925

Rent Subsidies

In FY2010, the agency administered over \$57 million in rental subsidy payments, assisting 9,552 extremely low-income Arizonans with their monthly rent. Among those assisted were very low-income seniors, formerly homeless individuals, seriously mentally ill, households living with HIV/AIDS, and other special needs groups. 96 percent of the rent subsidy dollars administered consisted of federal dollars. Generally, when households are assisted with public monies to assist with their rent they are expected to contribute 30 percent of their income, with the subsidy covering the difference between what the household can afford and a reasonable, modest rent payment.

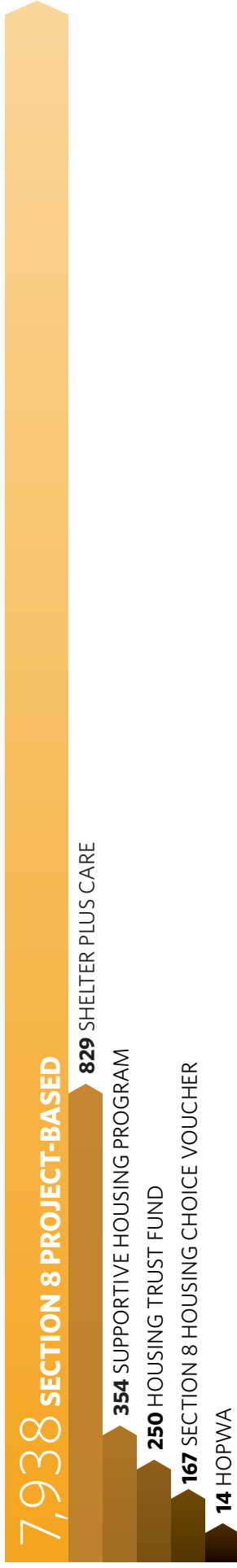
HOW DO RENT SUBSIDIES HELP LOW INCOME HOUSEHOLDS?

INCOME: \$900/month

RENT: 1 BR market rate in Maricopa Co

BUDGET WITHOUT SUBSIDY:		BUDGET WITH SUBSIDY:	
Rent	\$624	Rent	\$270
Food, Medicine, Clothing, Transportation, Other	\$274	Subsidy portion of rent	\$354
		Food, Medicine, Clothing, Transportation, Other	\$630
			\$900

HOUSEHOLDS ASSISTED BY SOURCE



New Development

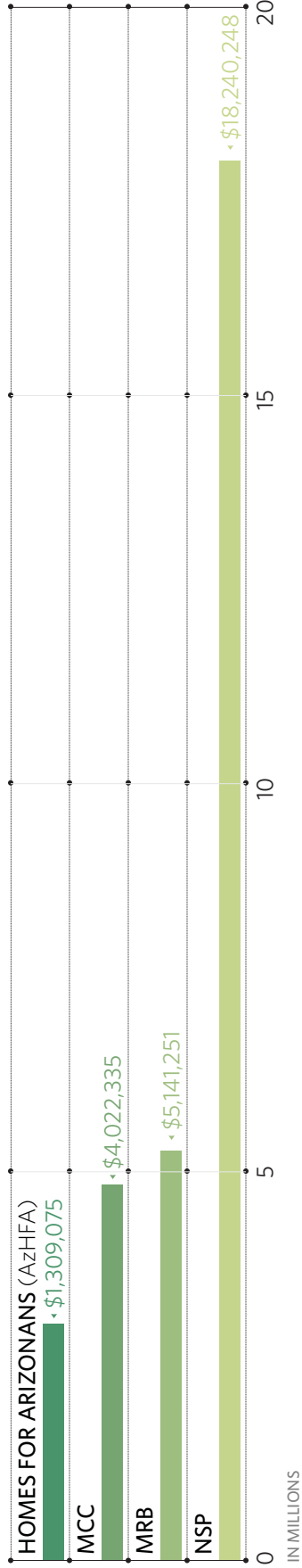
Due to the highly saturated Arizona single-family housing market, the agency's investment into the development of homeownership was extremely limited. In FY2010, \$215,000 was invested into the purchase of five vacant lots for Prescott Area Habitat for Humanity to construct five new units. Habitat for Humanity assists low income persons or families through the self help model of new home construction where families physically assist with the construction of their new home as well as aid other Habitat homes. Under this program, families receive extensive homebuyer education and counseling through Habitat for Humanity and in order to monitor the success of the program the families are tracked during every stage of the process.

Homebuyer Assistance

With the high number of foreclosed homes flooding the market, the agency focused their homebuyer assistance efforts on providing opportunities to individuals to purchase these homes. In FY2010, the agency was able to assist over 1,000 low-income homebuyers obtain homes.

- 600 homeowners were assisted with home purchase assistance through the agency's Your Way Home AZ program which was made available through the \$18 million provided under the federal stimulus program, Neighborhood Stabilization Program.
- Over 400 homebuyers were assisted through the homeownership assistance programs of the Arizona Housing Finance Authority, including the low-interest mortgages available through the Mortgage Revenue Bond Program, federal tax credits through the Mortgage Credit Certificate Program, or down payment and closing cost assistance available through the Authority.

HOMEOWNERSHIP ASSISTANCE



Foreclosure Counseling

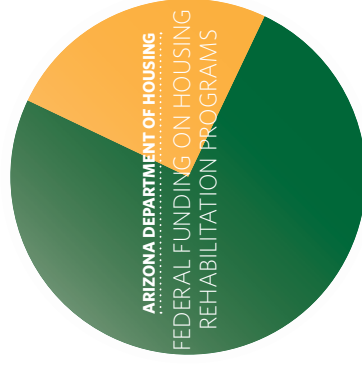
To address the current mortgage foreclosure crises, the agency continued to fund a number of foreclosure agencies that were originally funded in FY2008. The program is geared toward providing counseling to households in threat of foreclosure. In Fiscal Year 2010 our foreclosure hotline assisted nearly 15,000 individuals. In August, the National Foreclosure Mitigation Counseling (NFMC) Program announced that more than

*“In Fiscal Year 2010
our foreclosure
hotline assisted nearly
15,000 individuals.”*

1,000,000 homeowners across the nation have sought and received foreclosure intervention counseling from more than 1,700 nonprofit counseling organizations funded by the program. With the troubling housing market and unpredictable economy these foreclosure counselors provide valuable information for homeowners seeking information on foreclosure prevention.

Housing Rehabilitation and Repair Programs

Over \$7.6 million in federal funding was spent on housing rehabilitation programs this year. These programs, which help extend the life of affordable properties as well as ensure safe, decent living environments for some of Arizona’s poorest homeowners continued to be much sought after resource. Most assisted homeowners are very low income, elderly, and living on fixed incomes making the most basic repairs to their aging homes impossible. In all, 422 homes or over 35 homes each month were rehabilitated around Arizona. Due to a decrease in funding, the agency was limited in the number of programs it was able to fund; however, we still were able to carry out many rehabilitation programs and continue to provide valuable resources for individuals needing repairs to their properties. Community Development Block Grant funds may be utilized to complete major repairs or simply to address emergency situations; HOME funds require major rehabilitation of each home touched.

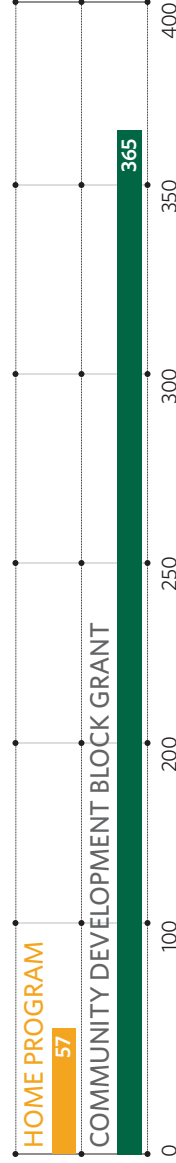


REHABILITATION FUNDING

\$1,980,000 HOME PROGRAM

\$5,702,258 COMMUNITY DEVELOPMENT BLOCK GRANT

NUMBER OF REHABILITATED HOMES



Homeless Prevention Program

As the economy continues to stagnate at the bottom and forecast minimal gains in the near future, the demand for the agency's Homeless Prevention Program continues to increase dramatically. Due to sweeps to the Housing Trust Fund the agency was limited in the amount of funding it was able to allocate for this program. In FY2010 the program provided \$243,594 in cash assistance to provide rent, mortgage, utility payment assistance, and other resources to keep homelessness at bay for nearly 200 Arizona households. Funded through the Arizona Housing Trust Fund, HOPWA and federal stimulus dollars, the program has played an important part in addressing the economic woes experienced by many of Arizona's low-income families as well as those experiencing temporary setbacks with job losses.

Development of transitional housing units and shelters

Providing funding for the development of transitional housing units and shelters is an important function of the agency. Generally federal funds are not made available for such development therefore making providers of transitional housing for other populations such as victims of domestic violence, recovering substance abusers, and others have relied heavily on the Arizona Housing Trust Fund to finance such development. The agency was able to commit over \$1.3 million dollars in FY2010 towards the development of nearly 1,100 transitional housing units and shelter beds.

Emergency operating funds for shelters and service dollars for supportive housing programs

With the economic downturn, services provided by emergency shelters continue to be of huge value to the community. Every year the agency receives many requests for emergency operating funds in order for homeless shelters to keep their doors open due to budget shortfalls. This year was no exception. Additionally, the agency also administers federal funding to provide supportive services to formerly homeless populations served through the Supportive Housing Program. Last year, the agency committed over \$1.5 million in resources to these activities.



Other Housing Activities

Every year the agency funds a number of housing-related activities that do not directly fall into any of the categories already mentioned in this annual report. In FY2010, the agency provided nearly \$1.6 million for such activities, including:

Technical assistance and planning grants to assist communities throughout Arizona with determining appropriate housing projects and ways to address local housing needs. The agency was proud to partner with the University of Arizona's Drachman Institute and Arizona State University's Stardust Foundation for a large part of these activities.

The agency supported a number of housing-related conferences from the University of Arizona's Construction in Indian Country to a number of local homeless conferences. In addition, in September 2009 the agency sponsored its annual Governor's Housing Forum held in Tempe where 400 housing advocates attended a myriad of sessions on housing-related issues.

Planning support was provided for all of Arizona's Continuum of Care planning processes, including the rural Continuum administered by ADOH, as well as the Maricopa and Pima County Continuums.

Funding was utilized to provide required federal match and support for the federally mandated Homeless Management Information System (HMIS), a database that tracks and reports on homeless assistance throughout the state. In addition to supporting the rural HMIS system administered by the agency, ADOH also provided support to the HMIS systems operated by Maricopa and Pima Counties.

Administrative funding for local governments and nonprofits operating housing programs through subcontract with the agency were provided. This assistance supported numerous local housing positions around the state, administering day-to-day activities related to homebuyer assistance programs, housing rehabilitation, rental assistance programs, and more.

The agency continued to support a free on-line web-based search engine, where low-income households looking for available, affordable rental units would be able to find vacant, immediately available units statewide. This service provides a way for the public to search for affordable units by location, size, rent amount, and amenities.



In September 2009 the agency sponsored its annual Housing Forum held in Tempe.



*Through
this funding,
assistance was
provided to
nearly 198,000
individuals.*



Community Development Activities

Aside from the numerous housing projects and resources provided to those individuals with low incomes, the agency has administered nearly \$12 million in federal Community Development Block Grant (CDBG) and over \$3 million in stimulus funds, allocated under the CDBG-R, for non-housing related activities, including infrastructure development, public works projects, emergency equipment needs, social service funding and a number of other community development-related activities. These funds were provided to rural county and city government in the 13 rural counties. Through this funding, assistance was provided to nearly 198,000 individuals.

TABLES

Housing Dollar Commitment by Activity (NON-STIMULUS)

ARIZONA DEPARTMENT OF HOUSING

	Community Development Block Grant	HOME Investment Partnership Program	Housing Trust Fund	Low-Income Housing Tax Credit	Project Based Section 8	Section 8 Housing Choice Vouchers	HOPWA	SHP	Shelter Plus Care	Total ADOH (Non-Stimulus)	
			4%	9%						STATE FEDERAL	
Rental	\$157,000	\$9,150,789	\$6,555,887	\$5,642,820	\$237,599,320	\$45,226,169	\$1,010,070	\$73,428	\$1,452,367	\$7,607,112	\$314,274,962
New Construction	-	8,400,789	3,906,116	-	194,641,570	-	-	-	-	-	\$206,948,475
Acquisition-Rehab	157,000	750,000	635,771	5,642,820	42,757,750	-	-	-	-	-	\$49,943,341
Rental Assistance	-	-	2,014,000	-	45,226,169	1,010,070	73,428	1,452,367	7,607,112	-	\$57,383,146
Homeownership	\$3,607,296	\$1,980,000	-	-	-	-	-	-	-	-	\$5,587,296
New Development	215,000	-	-	-	-	-	-	-	-	-	\$215,000
Homeowner Rehab	3,392,296	1,980,000	-	-	-	-	-	-	-	-	\$5,372,296
Homeownership Assistance	-	-	-	-	-	-	-	-	-	-	-
Foreclosure Counseling	-	-	-	-	-	-	-	-	-	-	-
Homeless/Special Needs	\$283,345	\$1,302,000	-	-	-	-	\$119,523	\$904,950	-	-	\$2,609,818
Eviction Prevention	-	17,000	-	-	-	-	40,657	-	-	-	\$57,657
Development of Transitional	-	750,000	-	-	-	-	-	-	-	-	\$750,000
Development of Shelters	283,345	-	-	-	-	-	-	-	-	-	\$283,345
Operating and Services	-	-	535,000	-	-	-	78,866	904,950	-	-	\$1,518,816
Other	\$7,837,351	-	\$1,683,907	-	-	-	-	\$150,000	-	-	\$9,671,258
Other Housing Related	-	-	1,683,907	-	-	-	-	150,000	-	-	\$1,833,907
Other Eligible Non Housing CDBG Projects	7,837,351	-	-	-	-	-	-	-	-	-	\$7,837,351
Total	\$11,884,992	\$11,130,789	\$9,541,794	\$5,642,820	\$237,599,320	\$45,226,169	\$1,010,070	\$192,951	\$2,507,317	\$7,607,112	\$332,143,334

TABLES

Housing Dollar Commitment by Activity (STIMULUS)

ARIZONA DEPARTMENT OF HOUSING

	CDBG-R	Neighborhood Stabilization Program (NSP)	Homeless Prevention and Rapid Re-housing Program	Tax Credit Assistance Program (TCAP)	Tax Credit Exchange Program (TCEP)	National Mortgage Foreclosure Counseling Program	FEDERAL	STATE	Total ADOH (Stimulus/Non-Stimulus)
Rental	-	-	\$32,308,066	\$33,717,490	-	-	\$66,025,556	\$380,300,518	
New Construction	-	-	28,356,482	33,717,490	-	-	\$62,073,972	\$269,022,447	
Acquisition-Rehab	-	-	3,951,584	-	-	-	\$3,951,584	\$53,894,925	
Rental Assistance	-	-	-	-	-	-	-	\$57,383,146	
Homeownership	\$2,309,962	\$18,240,248	-	-	-	\$1,855,350	\$22,405,559	\$27,992,855	
New Development	-	-	-	-	-	-	-	\$215,000	
Homeowner Rehab	2,309,962	-	-	-	-	-	\$2,309,962	\$7,682,258	
Homeownership Assistance	-	18,240,248	-	-	-	-	\$18,240,248	\$18,240,248	
Foreclosure Counseling	-	-	-	-	-	1,855,350	\$1,855,350	\$1,855,350	
Homeless/Special Needs	-	-	\$220,999	-	-	-	\$220,999	\$2,830,817	
Eviction Prevention	-	-	185,937	-	-	-	\$185,937	\$243,594	
Development of Transitional	-	-	-	-	-	-	-	\$750,000	
Development of Shelters	-	-	-	-	-	-	-	\$283,345	
Operating and Services	-	-	35,062	-	-	-	\$35,062	\$1,553,878	
Other	\$809,505	-	\$3,024	-	-	-	\$812,529	\$10,483,787	
Other Housing Related	-	-	3,024	-	-	-	\$3,024	\$1,836,931	
Other Eligible Non Housing CDBG Projects	809,505	-	-	-	-	-	\$809,505	\$8,646,856	
Total	\$3,119,466	\$18,240,248	\$224,023	\$32,308,066	\$33,717,490	\$1,855,350	\$89,464,643	\$421,607,977	

Housing Dollar Commitment by Activity

ARIZONA HOUSING FINANCE AUTHORITY

	MFB	MCC	Homes for Arizonians (AZHFA)	STATE	FEDERAL	Total all AZHFA
Rental	-	-	-	-	-	-
New Construction	-	-	-	-	-	-
Acquisition-Rehab	-	-	-	-	-	-
Rental Assistance	-	-	-	-	-	-
Homeownership	\$5,141,251	\$4,022,335	\$1,309,075	\$10,472,661		
New Development	-	-	-	-	-	-
Homeowner Rehab	-	-	-	-	-	-
Homeownership Assistance	\$5,141,251	4,022,335	1,309,075	\$10,472,661		
Foreclosure Counseling	-	-	-	-	-	-
Homeless/Special Needs	-	-	-	-	-	-
Eviction Prevention	-	-	-	-	-	-
Development of Transitional	-	-	-	-	-	-
Development of Shelters	-	-	-	-	-	-
Operating and Services	-	-	-	-	-	-
Other	-	-	-	-	-	-
Other Housing Related	-	-	-	-	-	-
Other Eligible Non Housing CDBG Projects	-	-	-	-	-	-
Total	\$5,141,251	\$4,022,335	\$1,309,075	\$10,472,661		\$10,472,661

	STATE	FEDERAL	Total all ADOH/AZHFA
Rental	\$380,300,518		\$380,300,518
New Construction	\$269,022,447		\$269,022,447
Acquisition-Rehab	\$53,894,925		\$53,894,925
Rental Assistance	\$57,383,146		\$57,383,146
Homeownership	\$38,465,516		\$38,465,516
New Development	\$215,000		\$215,000
Homeowner Rehab	\$7,682,258		\$7,682,258
Homeownership Assistance	\$28,712,909		\$28,712,909
Foreclosure Counseling	\$1,855,350		\$1,855,350
Homeless/Special Needs	\$2,830,817		\$2,830,817
Eviction Prevention	\$243,594		\$243,594
Development of Transitional	\$750,000		\$750,000
Development of Shelters	\$283,345		\$283,345
Operating and Services	\$1,553,878		\$1,553,878
Other	\$10,483,787		\$10,483,787
Other Housing Related	\$1,836,931		\$1,836,931
Other Eligible Non Housing CDBG Projects	\$8,646,856		\$8,646,856
Total	\$432,080,638		\$432,080,638

TABLES

Households Assisted With Housing (NON-STIMULUS)

ARIZONA DEPARTMENT OF HOUSING

	Community Development Block Grant	HOME Investment Partnership Program	Housing Trust Fund	Low-Income Housing Tax Credit	Project Based Section 8	Section 8 Housing Choice Vouchers	HOPWA	SHP	Shelter Plus Care	Total ADOH (Non-Stimulus)
			4%	9%						
	18	267	443	211	1,797	7,938	14	354	829	12,038
Rental										
New Construction	-	264	180	-	1,429	-	-	-	-	1,873
Acquisition-Rehab	18	3	13	211	368	-	-	-	-	613
Rental Assistance	-	-	250	-	-	7,938	14	354	829	9,552
Homeownership										
New Development	328	57	-	-	-	-	-	-	-	385
Homeowner Rehab	5	-	-	-	-	-	-	-	-	5
Homeownership Assistance	323	57	-	-	-	-	-	-	-	380
Foreclosure Counseling	-	-	-	-	-	-	-	-	-	-
Homeless/Special Needs										
Eviction Prevention	1,040	-	588	-	-	-	102	72	-	1,802
Development of Transitional	-	-	25	-	-	-	102	-	-	127
Development of Shelters	-	-	48	-	-	-	-	-	-	48
Operating and Services	1,040	-	-	-	-	-	-	-	-	1,040
	-	-	515	-	-	-	-	72	-	587
Other										
Other Housing Related	183,117	-	24	-	-	-	-	-	-	183,141
Other Eligible Non Housing CDBG Projects	-	-	24	-	-	-	-	-	-	24
	183,117	-	-	-	-	-	-	-	-	183,117
Total	184,503	324	1,055	211	1,797	7,938	116	426	829	197,366

TABLES

Households Assisted With Housing (STIMULUS)

ARIZONA DEPARTMENT OF HOUSING

	CDBG-R	Neighborhood Stabilization Program (NSP)	Homeless Prevention and Rapid Re-housing Program	Tax Credit Assistance Program (TCAP)	Tax Credit Exchange Program (TCEP)	National Mortgage Foreclosure Counseling Program	Total ADOH (Stimulus)	Total ADOH (Stimulus/Non-Stimulus)
							STATE	FEDERAL
Rental				994	285	-	1,279	13,317
New Construction	-	-	-	789	285	-	1,074	2,947
Acquisition-Rehab	-	-	-	205	-	-	205	818
Rental Assistance	-	-	-	-	-	-	-	9,552
Homeownership	42	600	-	-	-	14,768	15,410	15,795
New Development	-	-	-	-	-	-	-	5
Homeowner Rehab	42	-	-	-	-	-	42	422
Homeownership Assistance	-	600	-	-	-	-	600	600
Foreclosure Counseling	-	-	-	-	-	14,768	14,768	14,768
Homeless/Special Needs	-	-	64	-	-	-	64	1,866
Eviction Prevention	-	-	64	-	-	-	64	191
Development of Transitional	-	-	-	-	-	-	-	48
Development of Shelters	-	-	-	-	-	-	-	1,040
Operating and Services	-	-	-	-	-	-	-	587
Other	13,029	-	-	-	-	-	13,029	196,170
Other Housing Related	-	-	-	-	-	-	-	24
Other Eligible Non Housing CDBG Projects	13,029	-	-	-	-	-	13,029	196,146
Total	13,071	600	64	994	285	14,768	29,782	227,148

Households Assisted With Housing

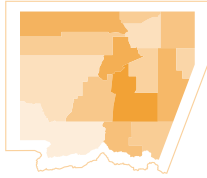
ARIZONA HOUSING FINANCE AUTHORITY

	MRB	MCC	Homes for Arizonians (AZHFA)	STATE	FEDERAL	Total all AZHFA
Rental	-	-	-	-	-	-
New Construction	-	-	-	-	-	-
Acquisition-Rehab	-	-	-	-	-	-
Rental Assistance	-	-	-	-	-	-
Homeownership	41	165	206	412	-	412
New Development	-	-	-	-	-	-
Homeowner Rehab	-	-	-	-	-	-
Homeownership Assistance	41	165	206	412	-	412
Foreclosure Counseling	-	-	-	-	-	-
Homeless/Special Needs	-	-	-	-	-	-
Eviction Prevention	-	-	-	-	-	-
Development of Transitional	-	-	-	-	-	-
Development of Shelters	-	-	-	-	-	-
Operating and Services	-	-	-	-	-	-
Other	-	-	-	-	-	-
Other Housing Related	-	-	-	-	-	-
Other Eligible Non Housing CDBG Projects	-	-	-	-	-	-
Total	41	165	206	412	-	412

	STATE	FEDERAL	Total all ADOH/AZHFA
Rental	13,317	-	13,317
New Construction	2,947	-	2,947
Acquisition-Rehab	818	-	818
Rental Assistance	9,552	-	9,552
Homeownership	16,207	-	16,207
New Development	5	-	5
Homeowner Rehab	422	-	422
Homeownership Assistance	1,012	-	1,012
Foreclosure Counseling	14,768	-	14,768
Homeless/Special Needs	1,866	-	1,866
Eviction Prevention	191	-	191
Development of Transitional	48	-	48
Development of Shelters	1,040	-	1,040
Operating and Services	587	-	587
Other	196,170	-	196,170
Other Housing Related	24	-	24
Other Eligible Non Housing CDBG Projects	196,146	-	196,146
Total	227,560	-	227,560

GEOGRAPHIC DISTRIBUTION FUNDING COMMITMENTS BY COUNTY (NON-STIMULUS)

ARIZONA DEPARTMENT OF HOUSING

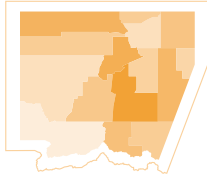


	Community Development Block Grant	HOME Investment Partnership Program	Housing Trust Fund	Low-Income Housing Tax Credit	Project Based Section 8	Section 8 Housing Choice Vouchers	HOPWA	SHP	Shelter Plus Care	STATE FEDERAL	Total ADOH (Non-Stimulus)
				4%	9%						
Apache	231,489	-	154,105	-	-	-	8,660	202,815	-	-	\$597,069
Cochise	1,636,448	300,000	186,619	1,436,400	8,015,650	-	-	312,696	122,302	-	\$12,010,115
Coconino	344,586	1,300,000	186,796	-	11,253,290	-	30,899	579,255	-	-	\$13,694,826
Gila	1,416,723	1,000,000	198,570	833,000	10,869,740	-	6,790	11,540	-	-	\$14,336,363
Graham	395,054	-	163,570	-	-	-	-	11,540	73,843	-	\$644,007
Greenlee	100,000	-	148,570	-	-	-	-	11,539	-	-	\$260,109
La Paz	246,926	-	148,570	-	-	-	-	11,539	99,249	-	\$506,284
Maricopa	-	2,312,335	6,794,830	698,250	112,724,130	-	-	-	6,204,936	-	\$128,734,481
Mohave	1,795,710	300,000	183,144	555,840	9,551,990	-	94,546	203,306	-	-	\$12,684,536
Navajo	529,136	1,019,083	150,885	639,600	7,227,510	-	4,822	140,947	-	-	\$9,711,983
Pima	-	-	424,031	953,530	45,677,930	-	-	-	799,824	-	\$47,855,315
Pinal	1,828,191	1,150,000	264,272	-	-	-	-	243,872	-	-	\$3,486,335
Santa Cruz	799,104	-	148,570	-	-	-	-	40,856	34,614	-	\$1,023,144
Yavapai	1,412,883	2,469,371	216,142	526,200	28,038,080	-	47,234	539,029	-	-	\$34,259,009
Yuma	1,148,742	1,280,000	173,120	-	4,041,000	-	-	198,383	272,343	-	\$7,113,588
Statewide (not tracked by county)	-	-	-	-	45,226,169	-	-	-	-	-	\$45,226,169
Rural	11,884,992	8,818,454	2,322,933	3,991,040	78,997,260	-	1,010,070	2,507,317	602,351	-	\$110,327,368
Urban	-	2,312,335	7,218,861	1,651,780	158,402,060	-	-	-	7,004,760	-	\$176,589,796
Grand Total	\$11,884,992	\$111,507,889	\$9,541,794	\$5,642,820	\$237,399,320	\$45,226,169	\$1,010,070	\$2,507,317	\$760,711	\$332,143,333	

TABLES

GEOGRAPHIC DISTRIBUTION FUNDING COMMITMENTS BY COUNTY (STIMULUS)

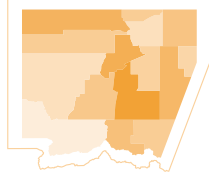
ARIZONA DEPARTMENT OF HOUSING



	CDBG-R	Neighborhood Stabilization Program (NSP)	Homeless Prevention and Rapid Re-housing Program	Tax Credit Assistance Program (TCAP)	Tax Credit Exchange Program (TCEP)	National Mortgage Foreclosure Counseling Program	FEDERAL Total ADOH (Stimulus)	STATE Total ADOH (Stimulus/Non-Stimulus)
Apache	329,995	25,556	35,034	-	-	600	\$391,185	\$988,254
Cochise	-	243,995	17,224	3,812,512	-	4,200	\$4,077,931	\$16,088,046
Coconino	-	334,983	1,000	-	6,739,189	5,850	\$7,081,022	\$20,775,848
Gila	329,995	-	-	2,900,000	-	1,150	\$3,231,145	\$17,567,508
Graham	-	52,865	6,152	-	-	1,500	\$60,517	\$704,524
Greenlee	-	-	923	-	-	-	\$923	\$261,032
La Paz	-	-	-	-	-	-	-	\$506,284
Maricopa	-	6,804,332	-	11,021,709	5,904,559	1,264,100	\$24,994,700	\$153,729,181
Mohave	659,989	778,451	98,691	-	6,675,402	7,950	\$8,220,483	\$20,905,019
Navajo	-	330,164	9,461	-	4,798,340	4,500	\$5,142,465	\$14,854,448
Pima	-	5,381,744	-	2,635,429	9,600,000	399,300	\$18,016,473	\$65,871,788
Pinal	659,989	960,730	35,331	-	-	129,450	\$1,785,499	\$5,271,834
Santa Cruz	-	807,373	6,459	-	-	14,250	\$828,082	\$1,851,226
Yavapai	-	1,575,471	13,748	8,208,071	-	12,900	\$9,810,190	\$44,069,199
Yuma	1,139,499	944,584	-	3,730,345	-	9,600	\$5,824,028	\$12,937,616
Statewide (not tracked by county)	-	-	-	-	-	-	-	\$45,226,169
Rural	3,119,466	6,054,172	224,023	18,650,928	18,212,931	191,950	\$46,453,470	\$156,780,838
Urban	-	12,186,076	-	13,657,138	15,504,559	1,663,400	\$43,011,173	\$219,600,969
Grand Total	\$3,119,466	\$18,240,248	\$224,023	\$32,308,066	\$33,717,490	\$1,855,350	\$89,464,643	\$421,607,976

GEOGRAPHIC DISTRIBUTION FUNDING COMMITMENTS BY COUNTY

ARIZONA HOUSING FINANCE AUTHORITY



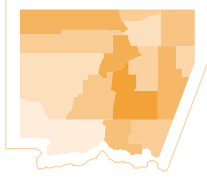
	MRB	MCC	Homes for Arizonans (AZHFA)	Total all AZHFA
STATE				
FEDERAL				
Apache	-	208,184	53,039	\$261,223
Cochise	248,100	944,261	258,651	\$1,451,012
Coconino	1,041,965	256,673	127,291	\$1,425,930
Gila	109,525	24,990	10,716	\$145,231
Graham	119,121	124,504	35,646	\$279,271
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	-	-	-	-
Mohave	-	61,976	15,970	\$77,946
Navajo	421,831	362,994	116,659	\$901,484
Pima	-	-	-	-
Pinal	1,000,313	229,645	114,710	\$1,344,668
Santa Cruz	-	79,268	20,095	\$99,363
Yavapai	631,741	149,297	70,367	\$851,406
Yuma	1,568,655	1,580,542	485,930	\$3,635,127
Statewide (not tracked by county)	-	-	-	-
Rural	5,141,251	4,022,335	1,309,075	\$10,472,661
Urban	-	-	-	-
Grand Total	\$5,141,251	\$4,022,335	\$1,309,075	\$10,472,661

	Total all ADHF/AZHFA
STATE	
FEDERAL	
Apache	\$1,249,477
Cochise	\$17,539,058
Coconino	\$22,201,778
Gila	\$17,712,739
Graham	\$983,795
Greenlee	\$261,032
La Paz	\$506,284
Maricopa	\$153,729,181
Mohave	\$20,982,965
Navajo	\$15,755,932
Pima	\$65,871,788
Pinal	\$6,616,502
Santa Cruz	\$1,950,589
Yavapai	\$44,920,604
Yuma	\$16,572,743
Statewide (not tracked by county)	\$45,226,169
Rural	\$167,253,499
Urban	\$219,600,969
Grand Total	\$432,080,637

TABLES

GEOGRAPHIC DISTRIBUTION, HOUSEHOLDS BY COUNTY (NON-STIMULUS)

ARIZONA DEPARTMENT OF HOUSING

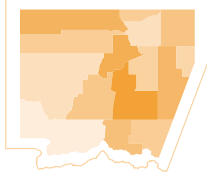







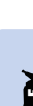


	Community Development Block Grant	HOME Investment Partnership Program	Housing Trust Fund	Low-Income Housing Tax Credit	Project Based Section 8	Section 8 Housing Choice Vouchers	HOPWA	SHP	Shelter Plus Care	Total ADOH (Non-Stimulus)
				4% 9%						STATE FEDERAL
Apache	3,429	-	3	-	74	-	9	58	-	3,573
Cochise	18,572	6	3	21	267	-	-	73	18	19,084
Coconino	23	70	3	-	117	-	32	39	-	344
Gila	7,634	49	3	40	61	-	7	-	-	7,823
Graham	5,319	-	27	-	30	-	-	-	11	5,387
Greenlee	1,175	-	3	-	-	-	-	-	-	1,178
La Paz	20,386	-	3	-	-	-	-	-	16	20,405
Maricopa	-	73	962	11	5,436	-	-	-	633	8,007
Mohave	4,624	12	3	28	107	-	14	31	-	4,885
Navajo	11,689	9	3	6	92	-	5	47	-	11,901
Pima	-	-	30	85	1,143	-	-	-	112	1,669
Pinal	6,197	20	3	-	202	-	-	62	-	6,484
Santa Cruz	3,018	-	3	-	-	-	-	8	5	3,034
Yavapai	11,340	67	3	20	177	167	49	75	-	12,062
Yuma	91,097	18	3	-	232	-	-	33	34	91,530
Statewide (not tracked by county)	-	-	-	-	-	-	-	-	-	-
Rural	184,503	251	63	115	1,359	167	116	426	84	187,690
Urban	-	73	992	96	6,579	-	-	-	745	9,676
Grand Total	184,503	324	1,055	211	7,938	167	116	426	829	197,366

TABLES

GEOGRAPHIC DISTRIBUTION, HOUSEHOLDS BY COUNTY (STIMULUS)

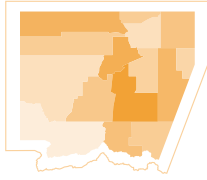
ARIZONA DEPARTMENT OF HOUSING



	 CDBG-R	 Neighborhood Stabilization Program (NSP)	 Homeless Prevention and Rapid Re-housing Program	 Tax Credit Assistance Program (TCAP)	 Tax Credit Exchange Program (TCEP)	 National Mortgage Foreclosure Counseling Program	 Total ADOH (Stimulus)	 Total ADOH (Stimulus/Non-Stimulus)
Apache	6	1	10	-	-	-	17	3,590
Cochise	-	9	4	193	-	-	206	19,290
Cocoonino	-	7	1	-	48	-	56	400
Gila	6	-	-	60	-	-	66	7,889
Graham	-	2	1	-	-	-	3	5,390
Greenlee	-	-	1	-	-	-	1	1,179
La Paz	-	-	-	-	-	-	-	20,405
Maricopa	-	213	-	399	47	-	659	8,666
Mohave	12	25	22	-	38	-	97	4,982
Navajo	-	11	3	-	32	-	46	11,948
Pima	-	174	-	60	120	-	354	2,023
Pinal	12	40	11	-	-	-	63	6,547
Santa Cruz	-	33	2	-	-	-	35	3,069
Yavapai	-	48	9	202	-	-	259	12,321
Yuma	13,035	37	-	80	-	-	13,152	104,682
Statewide (not tracked by county)	-	-	-	-	-	14,768	14,768	14,768
Rural	13,071	213	64	535	118	-	14,001	201,691
Urban	-	387	-	459	167	-	1,013	10,689
Grand Total	13,071	600	64	994	285	14,768	29,782	227,148

GEOGRAPHIC DISTRIBUTION, HOUSEHOLDS BY COUNTY

ARIZONA HOUSING FINANCE AUTHORITY



	MRB	MCC	Homes for Arizonians (AZHFA)	Total all AZHFA
Apache	-	9	9	18
Cochise	2	38	40	80
Coconino	6	7	13	26
Gila	1	1	2	4
Graham	1	4	5	10
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	-	-	-	-
Mohave	-	4	4	8
Navajo	3	16	19	38
Pima	-	-	-	-
Pinal	9	11	20	40
Santa Cruz	-	4	4	8
Yavapai	5	6	11	22
Yuma	14	65	79	158
Statewide (not tracked by county)	-	-	-	-
Rural	41	165	206	412
Urban	-	-	-	-
Grand Total	41	165	206	412

	STATE	FEDERAL	Total all ADOH/AZHFA
Apache	3,608		3,608
Cochise	19,370		19,370
Coconino	426		426
Gila	7,893		7,893
Graham	5,400		5,400
Greenlee	1,179		1,179
La Paz	20,405		20,405
Maricopa	8,666		8,666
Mohave	4,990		4,990
Navajo	11,986		11,986
Pima	2,023		2,023
Pinal	6,587		6,587
Santa Cruz	3,077		3,077
Yavapai	12,343		12,343
Yuma	104,840		104,840
Statewide (not tracked by county)	14,768		14,768
Rural	202,103		202,103
Urban	10,689		10,689
Grand Total	227,560		227,560

Arizona Department of Housing

Michael Trailor
Director

110 W. Washington, Suite 310 Phoenix, Arizona 85007

MAIN 602-771-1000

TTY 602-771-1001

FAX 602-771-1002

www.azhousing.gov

Title II of the Americans with Disabilities Act prohibits discrimination on the basis of disability in the programs of a public agency. Individuals with disabilities who need the information contained in this publication in an alternate format may contact the Arizona Department of Housing at (602) 771-1000 or our TTY number (602) 771-1001 to make their needs known. Requests should be made as soon as possible to allow sufficient time to arrange for the accommodation.



**Arizona
Department
of Housing**



Arizona Housing Finance Authority

The Arizona Housing Finance Authority (AzHFA) was created in 2002 to provide the state of Arizona with a housing bonding authority dedicated to serving the 13 rural counties of the state

CHAIRPERSON

Carol Parry

Corporate Social Responsibility Associates

VICE CHAIRPERSON

Richard Houseworth

Capitol Bancorp, Ltd.

SECRETARY

Manuel T. Gonzalez

Pinal County

TREASURER

Robert J. Gardiner

Northern Trust NA

Ross A. McCallister

MC Companies

Paul C. DeSanctis

Arizona Lending Specialists, LLC

Randall Pullen

Oasis Partners, LLC

Arizona Housing Commission

The Arizona Housing Commission was created to serve as an advisory body to the Governor and to the Arizona Department of Housing. The Commission is comprised of 24 key decision-makers from private industry, community-based nonprofit housing organizations, and state, local and tribal governments.

CHAIRPERSON

Guy Mikkelsen

Foundation for Senior Living

VICE CHAIRPERSON

Betty J. Villegas

Pima County

David Adame

Chicanos Por La Causa, Inc.

Jerry Anderson

Southern Arizona AIDS Foundation

Reid Butler

Butler Housing Company

Kim Dorney

City of Phoenix

Deb Drysdale Elias

Yuma Elementary School District

Helen Hudgens Ferrell

BOTHANDS, Inc.

Peter Herder

Herder Companies

Irv Hill

Fleetwood Homes of Arizona

Kelly Langford

Tucson Urban League

David Lembke

Coldwell Banker Narico

R. Michael McQuaid

J. M. Management Company

Marty Moreno

Town of Sahuarita

Kathy Pechman

National Bank of Arizona

Roberto Ruiz

Ruiz Engineering Corporation

Aneva J. Yazzie

Navajo Housing Authority

Bob Burns

President Arizona State Senate

Kirk Adams

Speaker of the Arizona House of Representatives

*Officer listings are as of June 30, 2010