



FY 2017 Budget Chart for Select U.S. Department of Housing and Urban Development (HUD) and Department of Agriculture (USDA) Housing Programs (numbers in millions)

HUD Programs <i>(set asides indented & italicized)</i>	FY 2014 Enacted Levels	FY 2015 Enacted Levels	FY 2016 Omnibus	HUD FY 2017 Budget Request	\$ difference between FY 2016 Omnibus & FY 2017 Budget Request	% difference between FY 2016 Omnibus & FY 2017 Budget Request
Choice Neighborhoods Initiative	90	80	125	200	75	60%
Community Development Fund	3,100	3,066	3,060	2,880	-180	-6%
<i>Community Development Block Grant (CDBG)</i>	<i>3,030</i>	<i>3,000</i>	<i>3,000</i>	<i>2,800</i>	<i>-200</i>	<i>-7%</i>
<i>Other Set-Asides</i>	<i>70</i>	<i>66</i>	<i>60</i>	<i>80</i>	<i>20</i>	<i>33%</i>
Family Self-Sufficiency Program	75	75	75	75	0	0%
HOME Investment Partnerships Program (HOME)	1,000	900	950	950 ⁱ	50	5%
Homeless Assistance Grants	2,105	2,135	2,250	2,664	414	18%
Housing Choice Vouchers	19,177	19,304	19,629	20,664	1035	5%
<i>Voucher Renewals</i>	<i>17,366</i>	<i>17,486</i>	<i>17,681</i>	<i>18,447</i>	<i>766</i>	<i>4%</i>
<i>HUD-VASH Vouchers</i>	<i>75</i>	<i>75</i>	<i>60</i>	<i>0</i>	<i>-60</i>	<i>-100%</i>
<i>Tenant Protection Vouchers</i>	<i>130</i>	<i>130</i>	<i>130</i>	<i>110</i>	<i>-20</i>	<i>-15%</i>
<i>Administrative Fees</i>	<i>1,500</i>	<i>1,530</i>	<i>1,650</i>	<i>2,077</i>	<i>427</i>	<i>26%</i>
<i>Section 811 Vouchers</i>	<i>107</i>	<i>83</i>	<i>107</i>	<i>110</i>	<i>3</i>	<i>3%</i>
Housing Counseling Assistanceⁱⁱ	45	47	47	47	0	0%
Housing for the Elderly (Section 202)	384	420	433	505	72	17%
Housing for Persons with Disabilities (Section 811)	126	135	151	154	3	2%
Housing Opportunities for Persons with AIDS (HOPWA)	330	330	335	335	0	0%
Housing Trust Fund (mandatory spending)	N/AP	N/AP	N/AP	136 ⁱⁱⁱ	N/AP	N/AP
Lead-Based Paint Hazard Reduction	110	110	110	110	0	0%
Native American Housing Block Grants	650	650	650	700	50	8%
Public Housing Capital Fund	1,875	1,875	1,900	1,865	-35	-2%
Public Housing Operating Fund	4,400	4,440	4,500	4,569	69	2%
Project-Based Section 8	9,917	9,730	10,620	10,816	196	2%
<i>Contract Renewals</i>	<i>9,652</i>	<i>9,520</i>	<i>10,405</i>	<i>10,581</i>	<i>176</i>	<i>2%</i>
<i>Contract Administration</i>	<i>265</i>	<i>210</i>	<i>215</i>	<i>235</i>	<i>20</i>	<i>9%</i>
Rental Assistance Demonstration	0	0	0	50	50	-
Self-Help & Assisted Homeownership (SHOP)	10	10	10	10 ⁱ	0	0%
Transformation Initiative	40	0	0	0	0	-

ⁱ Up to \$10 million is set-aside for SHOP within the HOME account.

ⁱⁱ This represents HUD's Housing Counseling program only; NRC National Foreclosure Mitigation's is funded through a separate account.

ⁱⁱⁱ The Administration's FY 2017 budget anticipates the launch of the Housing Trust Fund in calendar year 2016, estimating that \$182 million will be allocated to the HTF this year. HUD's budget includes an assumption that \$12 million of this will not be obligated to States by the end of FY 2016, so it will get carried over in to the next year's allocation. The Budget also estimates HTF funding at \$136 million for FY 2017.

USDA Programs	FY 2014 Enacted Levels	FY 2015 Enacted Levels	FY 2016 Omnibus	HUD FY 2017 Budget Request	\$ difference between FY 2016 Omnibus & FY 2017 Budget Request	% difference between FY 2016 Omnibus & FY 2017 Budget Request
Section 502 SF Direct Loans	900	900	900	900	0	0%
Section 502 SF Guaranteed Loans	24,000	24,000	24,000	24,000	0	0%
Section 521 Rental Assistance	1,110	1,089	1,390	1,405	15	1%
Section 538 MF Guaranteed Loans	150	150	150	230	80	53%
Section 515 MF Direct Loans	28	28	28	33	5	18%
Section 542 Rural Voucher Assistance	13	7	15	18	3	20%