

## FY 2018 and 2019 Budget Chart for Select U.S. Department of Housing and Urban Development (HUD) and Department of Agriculture (USDA) Housing Programs (numbers in millions)

HUD Programs (set asides indented & italicized)	FY 2017 Enacted	HUD FY 2018 Budget Request	Senate Appropriations Committee Approved FY 2018 Bill	House FY 2018 Omnibus	HUD FY 2019 Budget Request & Addendum	FY 2018 Omnibus	\$ difference between FY 2017 Enacted & FY 2018 Omnibus	% difference between FY 2017 Enacted & FY 2018 Omnibus
Choice Neighborhoods Initiative	138	0	50	20	0	150	12	9%
Community Development Fund	3,060	0	3,060	3,070	0	3,365	305	10%
Community Development Block Grant (CDBG)	3,000	0	3,000	3,010	0	3,300	300	10%
Other Set-Asides	60	0	60	60	0	65	5	8%
Family Self-Sufficiency Program	75	75	75	75	75	75	0	0%
HOME Investment Partnerships Program (HOME)	950	0	950	850	0	1,362	412	43%
Homeless Assistance Grants	2,383	2,250	2,456	2,383	2,383	2,513	130	5%
Housing Choice Vouchers	20,292	19,318	21,365	20,487	20,550	22,015	1723	8%
Voucher Renewals	18,355	17,584	19,370	18,710	18,749	19,600	1245	7%
HUD-VASH Vouchers	40	0	40	577	0	40	0	0%
Tribal HUD-VASH Vouchers	7	7	5	7	4	5	-2	-29%
Tenant Protection Vouchers	110	60	75	60	140	85	-25	-23%
Administrative Fees	1,650	1,550	1,725	1,550	1,550	1,760	110	7%
Section 811 Vouchers	120	107	130	150	107	505	385	321%
Housing Counseling Assistance <sup>i</sup>	55	47	47	50	45	55	0	0%
Housing for the Elderly (Section 202)	502	510	573	575	601	678	176	35%
Housing for Persons with Disabilities (Section 811)	146	121	147	147	140	229	83	57%
Housing Opportunities for Persons with AIDS (HOPWA)	356	330	330	375	330	375	19	5%
Housing Trust Fund (mandatory spending)	219				0 <sup>ii</sup>		-219	-100%
Lead-Based Paint Hazard Reduction	145	130	160	130	145	230	85	59%
Native American Housing Block Grants	654	600	655	654	600	755	101	15%
Public Housing Capital Fund	1,941	628	1,945	1,852	0	2,750	809	42%
Public Housing Operating Fund	4,400	3,900	4,500	4,390	3,279	4,550	150	3%
Project-Based Section 8	10,816	10,751	11,507	11,082	11,147	11,115	299	3%
Contract Renewals	10,581	10,466	11,222	-	10,902	10,830	249	2%
Contract Administration	235	285	285	-	245	285	50	21%
Rental Assistance Demonstration	-	-	4	-	100			
Self-Help & Assisted Homeownership (SHOP)	10	0	10	10	0	10	0	0%

This represents HUD's Housing Counseling program only; NRC National Foreclosure Mitigation's is funded through a separate account.

ii The Administration's FY 2019 budget includes a legislative proposal to eliminate the assessment on Fannie Mae and Freddie Mac, and discontinue funding for

the Housing Trust Fund.

USDA Programs	FY 2017 Enacted	USDA FY 2018 Budget Request	Senate Appropriations Committee Approved FY 2018 Bill	House FY 2018 Omnibus	USDA FY 2019 Budget Request	FY 2018 Omnibus	\$ difference between FY 2017 Enacted & FY 2018 Omnibus	% difference between FY 2017 Enacted & FY 2018 Omnibus
Section 502 SF Direct Loans	1,000	0	1,000	900	0	1,100	100	10%
Section 502 SF Guaranteed Loans	24,000	24,000	24,000	24,000	24,000	24,000	0	0%
Section 515 MF Direct Loans	35	0	35	28.4	0	40	5	14%
Section 521 Rental Assistance	1,405	1,345	1,345	1,345	1,331	1,345	-60	-4%
Section 538 MF Guaranteed Loans	230	250	230	230	250	230	0	0%
Section 542 Rural Voucher Assistance	19.4	20	19.4	20	20	25	6	29%
Rental Preservation Demonstration	22	0	22	15	0	22	0	0%