

## FY 2019 Budget Chart for Select U.S. Department of Housing and Urban Development (HUD) and Department of Agriculture (USDA) Housing Programs (numbers in millions)

| HUD Programs<br>(set asides indented & italicized)  | FY 2017<br>Enacted | HUD<br>FY 2018<br>Budget<br>Request | Senate<br>Appropriations<br>Committee<br>Approved FY<br>2018 Bill | House<br>FY 2018<br>Omnibus | HUD FY<br>2019 Budget<br>Request | \$ difference<br>between FY<br>2017 Enacted &<br>HUD 2019<br>Budget Request | % difference<br>between FY<br>2017 Enacted<br>& HUD 2019<br>Budget<br>Request |
|---|--------------------|-------------------------------------|---|-----------------------------|----------------------------------|---|---|
| Choice Neighborhoods Initiative                     | 138                | 0                                   | 50  | 20                          | 0                                | 100   | -100%   |
| Community Development Fund                          | 3,060              | 0                                   | 3,060   | 3,070                       | 0                                | -,  | -100%   |
| Community Development Block Grant (CDBG)            | 3,000              | 0                                   | 3,000   | 3,010                       | 0                                | -3,000  | -100%   |
| Other Set-Asides                                    | 60                 | 0                                   | 60  | 60                          | 0                                | -60   | -100%   |
| Family Self-Sufficiency Program                     | 75                 | 75                                  | 75  | 75                          | 75                               | 0   | 0%  |
| HOME Investment Partnerships Program (HOME)         | 950                | 0                                   | 950   | 850                         | 0                                | -950  | -100%   |
| Homeless Assistance Grants                          | 2,383              | 2,250                               | 2,456   | 2,383                       | 2,383                            | 0   | 0%  |
| Housing Choice Vouchers                             | 20,292             | 19,318                              | 21,365  | 20,487                      | 20015 <sup>ii, iii</sup>         | -277  | -1%   |
| Voucher Renewals                                    | 18,355             | 17,584                              | 19,370  | 18,710                      | 18,214                           | -141  | -1%   |
| HUD-VASH Vouchers                                   | 40                 | 0                                   | 40  | 577                         | 0                                | -40   | -100%   |
| Tribal HUD-VASH Vouchers                            | 7                  | 7                                   | 5   | 7                           | 4                                | -3  | -43%  |
| Tenant Protection Vouchers                          | 110                | 60                                  | 75  | 60                          | 140                              | 30  | 27%   |
| Administrative Fees                                 | 1,650              | 1,550                               | 1,725   | 1,550                       | 1,550                            | -100  | -6%   |
| Section 811 Vouchers                                | 120                | 107                                 | 130   | 150                         | 107                              | -13   | -11%  |
| Housing Counseling Assistance <sup>i</sup>          | 55                 | 47                                  | 47  | 50                          | 45                               | -10   | -18%  |
| Housing for the Elderly (Section 202)               | 502                | 510                                 | 573   | 575                         | 563 <sup>ii</sup>                | 61  | 12%   |
| Housing for Persons with Disabilities (Section 811) | 146                | 121                                 | 147   | 147                         | 132 <sup>ii</sup>                | -14   | -10%  |
| Housing Opportunities for Persons with AIDS (HOPWA) | 356                | 330                                 | 330   | 375                         | 330                              | -26   | -7%   |
| Housing Trust Fund (mandatory spending)             | 219                |                                     |   |                             | 0 <sup>iii</sup>                 |   |   |
| Lead-Based Paint Hazard Reduction                   | 145                | 130                                 | 160   | 130                         | 145                              | 0   | 0%  |
| Native American Housing Block Grants                | 654                | 600                                 | 655   | 654                         | 600                              | -54   | -8%   |
| Public Housing Capital Fund                         | 1,941              | 628                                 | 1,945   | 1,852                       | 0                                | -1,941  | -100%   |
| Public Housing Operating Fund                       | 4,400              | 3,900                               | 4,500   | 4,390                       | 3141 <sup>iv</sup>               | -1,259  | -29%  |
| Project-Based Section 8                             | 10,816             | 10,751                              | 11,507  | 11,082                      | 10866 <sup>ii</sup>              | 50  | 0%  |
| Contract Renewals                                   | 10,581             | 10,466                              | 11,222  | -                           | 10,581                           | 0   | 0%  |
| Contract Administration                             | 235                | 285                                 | 285   | -                           | 245                              | 10  | 4%  |
| Rental Assistance Demonstration                     | -                  | -                                   | 4   | -                           | 100                              |   |   |
| Self-Help & Assisted Homeownership (SHOP)           | 10                 | 0                                   | 10  | 10                          | 0                                | -10   | -100%   |

<sup>i</sup>This represents HUD's Housing Counseling program only; NRC National Foreclosure Mitigation's is funded through a separate account.

ii The Administration's FY 2019 budget addendum, outlining how it wants additional funds allowed by the Bipartisan Budget Act of 2018 to be spent, requests \$1 billion for HUD's rental assistance programs to hold harmless elderly and disabled households from proposed rent reforms. The breakdown between programs was not provided so is not reflected in the table above.

iii The Administration's FY 2019 budget includes a legislative proposal to eliminate the assessment on Fannie Mae and Freddie Mac, and discontinue funding for the Housing Trust Fund.

<sup>iii</sup> The Administration's FY 2019 budget addendum requests an additional \$700 million for Housing Choice Vouchers to restore funding for an estimated 200,000 vouchers. The original FY 2019 request for Housing Choice Vouchers was \$19,315 000.

iv The Administration's FY 2019 budget addendum requests \$300 million for the Public Housing Operating Fund to assist Public Housing Authorities (PHAs) that could potentially face insolvency. The original FY 2019 request for the Public Operating Fund was \$2,841,000.

| USDA Programs                        | FY 2017<br>Enacted | USDA FY<br>2018 Budget<br>Request | Senate<br>Appropriations<br>Committee<br>Approved FY<br>2018 Bill | House FY 2018<br>Omnibus | Request | \$ difference<br>between FY<br>2017 Enacted &<br>USDA 2019<br>Budget Request | & USDA 2019<br>Budget |
|--------------------------------------|--------------------|-----------------------------------|---|--------------------------|---------|--|-----------------------|
| Section 502 SF Direct Loans          | 1,000              | 0                                 | 1,000   | 900                      | 0       | -1,000   | -100%                 |
| Section 502 SF Guaranteed Loans      | 24,000             | 24,000                            | 24,000  | 24,000                   | 24,000  | 0  | 0%                    |
| Section 515 MF Direct Loans          | 35                 | 0                                 | 35  | 28.4                     | 0       | -35  | -100%                 |
| Section 521 Rental Assistance        | 1,405              | 1,345                             | 1,345   | 1,345                    | 1,331   | -74  | -5%                   |
| Section 538 MF Guaranteed Loans      | 230                | 250                               | 230   | 230                      | 250     | 20   | 9%                    |
| Section 542 Rural Voucher Assistance | 19.4               | 20                                | 19.4  | 20                       | 20      | 1  | 3%                    |
| Rental Preservation Demonstration    | 22                 | 0                                 | 22  | 15                       | 0       | -22  | -100%                 |