



FY 2018 Budget Chart for Select U.S. Department of Housing and Urban Development (HUD) and Department of Agriculture (USDA) Housing Programs (numbers in millions)

HUD Programs <i>(set asides indented &amp; italicized)</i>	FY 2017 Omnibus	HUD FY 2018 Budget Request	House Appropriations Committee Approved FY 2018 Bill	Senate Appropriations Committee Approved FY 2018 Bill	\$ difference between FY 2017 Omnibus & FY 2018 Senate Appropriations Committee Approved Bill	% difference between FY 2017 Omnibus & FY 2018 Senate Appropriations Committee Approved Bill
<b>Choice Neighborhoods Initiative</b>	138	0	20	50	-88	-64%
<b>Community Development Fund</b>	3,060	0	2,960	3,060	0	0%
<i>Community Development Block Grant (CDBG)</i>	3,000	0	2,900	3,000	0	0%
<i>Other Set-Asides</i>	60	0	60	60	0	0%
<b>Family Self-Sufficiency Program</b>	75	75	75	75	0	0%
<b>HOME Investment Partnerships Program (HOME)</b>	950	0	850	950	0	0%
<b>Homeless Assistance Grants</b>	2,383	2,250	2,383	2,456	73	3%
<b>Housing Choice Vouchers</b>	20,292	19,318	20,487	21,365	1,073	5%
<i>Voucher Renewals</i>	18,355	17,584	18,710	19,370	1,015	6%
<i>HUD-VASH Vouchers</i>	40	0	577 <sup>v</sup>	40	0	0%
<i>Tribal HUD-VASH Vouchers</i>	7	7	7	5	-2	-29%
<i>Tenant Protection Vouchers</i>	110	60	60	75	-35	-32%
<i>Administrative Fees</i>	1,650	1,550	1,550	1,725	75	5%
<i>Section 811 Vouchers</i>	120	107	150	130	10	8%
<b>Housing Counseling Assistance<sup>i</sup></b>	55	47	50	47	-8	-15%
<b>Housing for the Elderly (Section 202)</b>	502	510	573	573	71	14%
<b>Housing for Persons with Disabilities (Section 811)</b>	146	121	147	147	1	1%
<b>Housing Opportunities for Persons with AIDS (HOPWA)</b>	356	330	356	330	-26	-7%
<b>Housing Trust Fund (mandatory spending)</b>	219 <sup>ii</sup>	0 <sup>ii</sup>	219 <sup>iv</sup>			
<b>Lead-Based Paint Hazard Reduction</b>	145	130	130	160	15	10%
<b>Native American Housing Block Grants</b>	654	600	654	655	1	0%
<b>Public Housing Capital Fund</b>	1,941	628	1,850	1,945	4	0%
<b>Public Housing Operating Fund</b>	4,400	3,900	4,400	4,500	100	2%
<b>Project-Based Section 8</b>	10,816	10,751	11,082 <sup>iii</sup>	11,507	691	6%
<i>Contract Renewals</i>	10,581	10,466	-	11,222	641	6%
<i>Contract Administration</i>	235	285	-	285	50	21%
<b>Rental Assistance Demonstration</b>	-	-	-	4	4	
<b>Self-Help &amp; Assisted Homeownership (SHOP)</b>	10	0	10	10	0	0%

<sup>i</sup>This represents HUD's Housing Counseling program only; NRC National Foreclosure Mitigation's is funded through a separate account.

<sup>ii</sup> HUD shared with NCSHA in early May that the 2017 HTF Allocation is \$219 million.

iii. The Administration's FY 2018 budget includes a legislative proposal to eliminate the assessment on Fannie Mae and Freddie Mac, and discontinue funding for the Housing Trust Fund.

<sup>iv</sup>. The House Appropriations Committee-approved bill rejects the Administration's proposal to eliminate the Housing Trust Fund.

v. The House Appropriations Committee-approved bill calls for separate accounting of previously funded VASH vouchers. This amount does not reflect new vouchers.

vi. The House Appropriations Committee-approved bill doesn't include a line item for contract administration in this account. According to Subcommittee staff, these funds would be transferred to the Office of the Secretary as part of a larger strategy to push HUD to provide details on their upcoming procurement.

USDA Programs	FY 2017 Omnibus	USDA FY 2018 Budget Request	House Appropriations Committee Approved FY 2018 Bill	Senate Appropriations Committee Approved FY 2018 Bill	\$ difference between FY 2017 Omnibus & FY 2018 Senate Appropriations Committee Bill	% difference between FY 2017 Omnibus & FY 2018 Senate Appropriations Committee Bill
<b>Section 502 SF Direct Loans</b>	1,000	0	900	1,000	0	0%
<b>Section 502 SF Guaranteed Loans</b>	24,000	24,000	24,000	24,000	0	0%
<b>Section 515 MF Direct Loans</b>	35	0	28.4	35	0	0%
<b>Section 521 Rental Assistance</b>	1,405	1,345	1,345	1,345	60	4%
<b>Section 538 MF Guaranteed Loans</b>	230	250	230	230	0	0%
<b>Section 542 Rural Voucher Assistance</b>	19.4	20	20	19.4	0	0%
<b>Rental Preservation Demonstration</b>	22	0	15	22	0	0%