

HUD Programs <i>(set asides indented & italicized)</i>	FY 2016 Omnibus	HUD FY 2017 Budget Request	Senate Appropriations Committee- Approved FY 2017 THUD Bill	House THUD Sub- committee FY 2017 THUD Bill Draft	FY 2017 Omnibus	\$ difference between FY 2016 Omnibus & FY 2017 Omnibus	% difference between FY 2016 Omnibus & FY 2017 Omnibus
Choice Neighborhoods Initiative	125	200	80	100	138	13	10%
Community Development Fund	3,060	2,880	3,060	3,060	3,060	0	0%
<i>Community Development Block Grant (CDBG)</i>	3,000	2,800	3,000	3,000	3,000	0	0%
<i>Other Set-Asides</i>	60	80	60	60	60	0	0%
Family Self-Sufficiency Program	75	75	75	75	75	0	0%
HOME Investment Partnerships Program (HOME)	950	950	950	950	950	0	0%
Homeless Assistance Grants	2,250	2,664	2,330	2,487	2,383	133	6%
Housing Choice Vouchers	19,629	20,664	20,432	20,189	20,292	663	3%
<i>Voucher Renewals</i>	17,681	18,447	18,355	18,312	18,355	674	4%
<i>HUD-VASH Vouchers</i>	60	0	50	0	40	-20	-33%
<i>Tribal HUD-VASH Vouchers</i>	0	7	7	7	7	7	100%
<i>Tenant Protection Vouchers</i>	130	110	110	110	110	-20	-15%
<i>Administrative Fees</i>	1,650	2,077	1,769	1,650	1,650	0	0%
<i>Section 811 Vouchers</i>	107	110	110	110	120	13	12%
<i>Housing Choice Voucher Mobility Demonstration</i>	0	15	11	0	0		
<i>Family Unification Program Vouchers</i>	0	0	20	0	10	10	
Housing Counseling Assistanceⁱ	47	47	47	55	55	8	17%
Housing for the Elderly (Section 202)	433	505	505	505	502	69	16%
Housing for Persons with Disabilities (Section 811)	151	154	154	154	146	-5	-3%
Housing Opportunities for Persons with AIDS (HOPWA)	335	335	335	335	356	21	6%
Housing Trust Fund (mandatory spending)	N/AP	182 ⁱⁱⁱ	174 ⁱⁱⁱ	N/AP	219 ^{iv}		
Lead-Based Paint Hazard Reduction	110	110	135	130	145	35	32%
Native American Housing Block Grants	650	700	647	655	654	4	1%
Public Housing Capital Fund	1,900	1,865	1,925	1,900	1,941	41	2%
Public Housing Operating Fund	4,500	4,569	4,675	4,500	4,400	-100	-2%
Project-Based Section 8	10,620	10,816	10,901	10,901	10,816	196	2%
<i>Contract Renewals</i>	10,405	10,581	10,666	10,666	10,581	176	2%
<i>Contract Administration</i>	215	235	235	235	235	20	9%
Rental Assistance Demonstration	0	50	4 ^v	0	0	0	0
Self-Help & Assisted Homeownership (SHOP)	10	10 ⁱ	10	10	10	0	0%

ⁱ Up to \$10 million is set-aside for SHOP within the HOME account.

ⁱⁱ This represents HUD's Housing Counseling program only; NRC National Foreclosure Mitigation's is funded through a separate account.

ⁱⁱⁱ The Administration's FY 2017 budget estimated that \$182 million would be allocated to the HTF this year. HUD's budget includes an assumption that \$12 million of this will not be obligated to States by the end of FY 2016, so it will get carried over in to the next year's allocation. On April 4, 2016, HUD announced that \$174 million would be available in for HTF first year funding.

^{iv} HUD shared with NCSHA in early May that the 2017 HTF Allocation is \$219 million.

^v The Administration's FY 2017 budget requested a targeted expansion of Rental Assistance Demonstration (RAD) authority to include Section 202 Project Rental Assistance Contracts (PRAC) properties; the Senate FY 2017 THUD bill provided \$4 million for RAD contingent that these funds be used for Section 202 properties.

USDA Programs	FY 2016 Omnibus	HUD FY 2017 Budget Request	House Appropriations Committee Passed FY 2017 Bill	Senate Appropriations Committee Passed FY 2017 Bill	FY 2017 Omnibus	\$ difference between FY 2016 Omnibus & FY 2017 Omnibus	% difference between FY 2016 Omnibus & FY 2017 Omnibus
Section 502 SF Direct Loans	900	900	1,000	900	1,000	100	11%
Section 502 SF Guaranteed Loans	24,000	24,000	24,000	24,000	24,000	0	0%
Section 515 MF Direct Loans	28	33	35	40	35	7	25%
Section 521 Rental Assistance	1,390	1,405	1,405	1,405	1,405	15	1%
Section 538 MF Guaranteed Loans	150	230	200	230	230	80	53%
Section 542 Rural Voucher Assistance	15	18	18	18	19.4	4.4	29%
Rental Preservation Demonstration	22	19.4	22	22	22	0	0%