



FY 2017 Budget Chart for Select U.S. Department of Housing and Urban Development (HUD) and Department of Agriculture (USDA) Housing

HUD Programs <i>(set asides indented & italicized)</i>	FY 2015 Enacted Levels	FY 2016 Omnibus	HUD FY 2017 Budget Request	Senate Appropriations Committee- Approved FY 2017 THUD Bill	House THUD Sub- committee FY 2017 THUD Bill Draft	\$ difference between FY 2016 Omnibus & FY 2017 House THUD Bill	% difference between FY 2016 Omnibus & FY 2017 House THUD Bill
Choice Neighborhoods Initiative	80	125	200	80	100	-25	-20%
Community Development Fund	3,066	3,060	2,880	3,060	3,060	0	0%
<i>Community Development Block Grant (CDBG)</i>	3,000	3,000	2,800	3,000	3,000	0	0%
<i>Other Set-Asides</i>	66	60	80	60	60	0	0%
Family Self-Sufficiency Program	75	75	75	75	75	0	0%
HOME Investment Partnerships Program (HOME)	900	950	950 ⁱ	950	950	0	0%
Homeless Assistance Grants	2,135	2,250	2,664	2,330	2,487	237	11%
Housing Choice Vouchers	19,304	19,629	20,664	20,432	20,189	560	3%
<i>Voucher Renewals</i>	17,486	17,681	18,447	18,355	18,312	631	4%
<i>HUD-VASH Vouchers</i>	75	60	0	50	0	-60	-100%
<i>Tribal HUD-VASH Vouchers</i>			7	7	7	7	
<i>Tenant Protection Vouchers</i>	130	130	110	110	110	-20	-15%
<i>Administrative Fees</i>	1,530	1,650	2,077	1,769	1,650	0	0%
<i>Section 811 Vouchers</i>	83	107	110	110	110	3	3%
<i>Housing Choice Voucher Mobility Demonstration</i>			15	11	0	0	
<i>Family Unification Program Vouchers</i>				20	0	0	
Housing Counseling Assistanceⁱⁱ	47	47	47	47	55	8	17%
Housing for the Elderly (Section 202)	420	433	505	505	505	72	17%
Housing for Persons with Disabilities (Section 811)	135	151	154	154	154	3	2%
Housing Opportunities for Persons with AIDS (HOPWA)	330	335	335	335	335	0	0%
Housing Trust Fund (mandatory spending)	N/AP	N/AP	182 ⁱⁱⁱ	174 ⁱⁱⁱ	N/AP	N/AP	N/AP
Lead-Based Paint Hazard Reduction	110	110	110	135	130	20	18%
Native American Housing Block Grants	650	650	700	647	655	5	1%
Public Housing Capital Fund	1,875	1,900	1,865	1,925	1,900	0	0%
Public Housing Operating Fund	4,440	4,500	4,569	4,675	4,500	0	0%
Project-Based Section 8	9,730	10,620	10,816	10,901	10,901	281	3%
<i>Contract Renewals</i>	9520	10,405	10,581	10,666	10,666	261	3%
<i>Contract Administration</i>	210	215	235	235	235	20	9%
Rental Assistance Demonstration	0	0	50	4 ^{iv}	0	0	
Self-Help & Assisted Homeownership (SHOP)	10	10	10 ⁱ	10	10	0	0%

ⁱ Up to \$10 million is set-aside for SHOP within the HOME account.

ⁱⁱ This represents HUD's Housing Counseling program only; NRC National Foreclosure Mitigation's is funded through a separate account.

ⁱⁱⁱ The Administration's FY 2017 budget anticipates the launch of the Housing Trust Fund (HTF) in calendar year 2016, estimating that \$182 million will be allocated to the HTF this year.

HUD's budget includes an assumption that \$12 million of this will not be obligated to States by the end of FY 2016, so it will get carried over in to the next year's allocation. On April 4, 2016, HUD announced that \$174 million would be available in for HTF first year funding.

^{iv} The Administration's FY 2017 budget requests a targeted expansion of Rental Assistance Demonstration (RAD) authority to include Section 202 Project Rental Assistance Contracts (PRAC) properties; the Senate FY 2017 THUD bill provides \$4 million for RAD contingent that these funds be used for Section 202 properties.

USDA Programs	FY 2015 Enacted Levels	FY 2016 Omnibus	HUD FY 2017 Budget Request	House Appropriations Committee Passed FY 2017 Bill	Senate Appropriations Committee Passed FY 2017 Bill	\$ difference between FY 2016 Omnibus & FY 2017 Senate Ag Bill	% difference between FY 2016 Omnibus & FY 2017 Senate Ag Bill
Section 502 SF Direct Loans	900	900	900	1,000	900	0	0%
Section 502 SF Guaranteed Loans	24,000	24,000	24,000	24,000	24,000	0	0%
Section 515 MF Direct Loans	28	28	33	35	40	12	43%
Section 521 Rental Assistance	1,089	1,390	1,405	1,405	1,405	15	1%
Section 538 MF Guaranteed Loans	150	150	230	200	230	80	53%
Section 542 Rural Voucher Assistance	7	15	18	18	18	3	20%