

FY 2015 HUD/RHS Funding
(Numbers in Millions)

HUD	FY 2011 Enacted Levels	FY 2012 Enacted Levels	FY 2013 Enacted Levels ⁱ	FY 2013 Enacted with Sequestration Cut ⁱⁱ	HUD FY 2014 Budget Request	FY 2014 Omnibus	Percent difference between FY13 Sequester & FY14	HUD FY 2015 Budget Request	Percent difference between FY14 Enacted & FY15 Request
AIDS Housing (HOPWA)	334	332	331	315	332	330	5%	332	1%
Community Development Fund	3,501	3,308	3,301	3,136	3,143	3,100	-1%	2,870	-7%
CDBG Formula Grants	[3,336]	[2,948]	[3,242] ⁱⁱⁱ	[3,078] ⁱⁱⁱ	[2,798]	[3,030]	-2%	[2,800]	-8%
Sustainable Communities Initiative	[100]	[0]	[0]	[0]	[75] ^v	[0]	N/AP	[0]	N/AP
Catalytic Investment Competition	[0]	[0]	[0]	[0]	0	[0]	N/AP	[0]	N/AP
Rural Innovation Fund	[0]	[0]	[0]	[0]	0	[0]	N/AP	[0]	N/AP
Other Set-Asides	[65]	[360] ^v	[60] ⁱⁱⁱ	[57] ⁱⁱⁱ	[270]	[70]	23%	[70]	0%
Elderly Housing (Section 202)	399	375	374	355	400	384	8%	440	15%
HOME Investment Partnerships	1,607	1,000	998	948	950	1,000	5%	950	-5%
Homeless Assistance Grants	1,901	1,901	2,029	1,933	2,381	2,105	9%	2,406	14%
HOPE VI	100	0	0	0	0	0	N/AP	0	N/AP
Choice Neighborhoods Initiative	[65]	120	120	114	400	90	-21%	120	33%
Housing Choice Vouchers	18,371 ⁱⁱⁱ	18,914 ⁱⁱⁱ	18,901 ⁱⁱⁱ	17,964 ⁱⁱⁱ	19,989 ⁱⁱⁱ	19,177 ⁱⁱⁱ	7%	20,045 ⁱⁱⁱ	5%
Voucher Renewals	[16,670]	[17,242]	[17,208]	[16,349]	[17,968]	[17,366]	6%	[18,007]	4%
Central Fund	[[150]]	[[103]]	[[103]]	[[103]]	[[50]]	[[75]]	-27%	[[75]]	0%
HUD-VASH Vouchers	[50]	[75]	[75]	[75]	[75]	[75]	0%	[75]	0%
Tenant Protection Vouchers	[110]	[75]	[75]	[71]	[150]	[130]	83%	[150]	15%
Administrative Fees	[1,447]	[1,350]	[1,372]	[1,306]	[1,685]	[1,500]	15%	[1,705]	17%
Family Self-Sufficiency Program	[60]	[60]	[60]	[57]	75 ^{vi}	75 ^{vi}	32%	75 ^{vi}	0%
Section 811 Vouchers	[35]	[112]	[112]	[106]	[111]	[107]	1%	[108]	1%
Housing Counseling Assistance	65	125	125	119	132	113	-5%	110	-3%
HUD Housing Counseling	[0]	[45]	[45]	[43]	[55]	[45]	5%	[60]	33%
NRC National Foreclosure Mitigation	[65]	[80]	[80]	[76]	[77]	[68]	-11%	[50]	-26%
Housing for Persons with Disabilities (811)	150	165	165	156	126	126	-19%	160	27%
Lead-Based Paint Hazard Reduction	120	120	120	114	120	110	-3%	120	9%
Housing Trust Fund (mandatory spending)	0	0	0	0	1,000	0	N/AP	1,000	N/AP
Native American Housing Block Grants	649	650	649	616	650	650	5%	650	0
Project-Based Section 8	9,263 ⁱⁱⁱ	9,340 ⁱⁱⁱ	9,321 ⁱⁱⁱ	8,851 ⁱⁱⁱ	10,272 ⁱⁱⁱ	9,917 ⁱⁱⁱ	12%	9,746 ⁱⁱⁱ	-2%
Contract Renewals	[8,932]	[9,051]	[9,033]	[8,577]	[10,007]	[9,652]	13%	[9,536]	-1%
Contract Administration	[325]	[289]	[288]	[274]	[265]	[265]	-3%	[210]	-21%
Public Housing Capital Fund	2,040	1,875	1,871	1,777	2,000	1,875	6%	1,925	3%
Public Housing Operating Fund	4,617	3,962	4,253	4,054	4,600	4,400	9%	4,600	5%
Self Help & Assisted Homeownership (SHOP)	82	54	54	51	10 ^{ix}	50	-2%	10 ^{ix}	-80%
Rental Assistance Demonstration	0	0	0	0	10	0	N/AP	10	N/AP
Transformation Initiative	71 ^{viii}	50	50	47	0 ^v	40	-16%	0 ^v	-100%
HUD Net Discretionary Budget (excluding supplemental appropriations)	41,118	37,434	33,407	N/AV	33,119	32,808	N/AV	32,642	-1%
HUD Gross Discretionary Budget	45,221	43,260	44,615	N/AV	47,592	N/AV	N/AV	46,660	3%
ⁱ includes 0.2 percent across-the-board cut, does not include sequestration									
ⁱⁱ assumes each account is cut by approx. 5 percent due to sequestration									
ⁱⁱⁱ includes an advanced appropriation									
^{iv} plus up to 0.5 percent of funding in various program accounts									
^v includes \$300 million for disaster relief									
^{vi} funded as its own account, not within the voucher account									
^{vii} assumes FY 2012 disaster funding amount is moved to CDBG									
^{viii} plus up to 1 percent of funding in various program accounts									
^{ix} up to \$10 million is set aside for SHOP within the HOME account									
^x proposed as Integrated Planning and Investment Strategies Grants									
USDA	FY 2011 Enacted Levels	FY 2012 Enacted Levels	FY 2013 Enacted Levels ⁱ	FY 2013 Enacted with Sequestration Cut ⁱⁱ	USDA FY 2014 Budget Request	FY 2014 Omnibus	Percent difference between FY13 Sequester & FY14	USDA FY 2015 Budget Request	Percent difference between FY14 Enacted & FY15 Request
Section 502 SF Direct Loans	1,119	900	900	900	360	900	0%	360	-60%
Section 502 SF Guaranteed Loans	23,952	24,000	24,000	24,000	24,000	24,000	0%	24,000	0%
Section 538 MF Guaranteed Loans	31	130	150	150	150	150	0%	150	0%
Section 521/502 Rental Assistance	954	905	882	838	1,015	1,110	32%	1,089	-2%
Section 542 Rural Voucher Assistance	14	11	10	9	13	13	41%	8	-38%
ⁱ includes 2.713 percent across-the-board cut, does not include sequestration									
ⁱⁱ assumes accounts, not including loan accounts, received a 5 percent cut due to sequestration									