FY 2012 HUD/RHS Funding
(Numbers in Millions)

HUD	FY 2011 Enacted Levels[i]	HUD FY 2012 Budget Request	Percent difference between FY11 & FY12 Request	FY 2012 House Approps. Subcommittee Recommendation	Percent Difference Between FY11 & House Cmte. Recommendation	FY 2012 Senate-Passed Bill	Percent Difference Between FY11 & Senate-Passed Bill	FY 2012 Enacted Levels	Percent difference between FY12 & FY11
AIDS Housing (HOPWA)	334	335	0%	334	0%	330	-1%	332	-1%
Brownfield Grants	0	0	N/AP	0	N/AP	0	N/AP	0	N/AP
Community Development Fund	3,501	3,781	8%	3,501	0%	3,001	-14%	3,308	-6%
CDBG Formula Grants	[3,336]	[3,691]	11%	[3,501]	5%	[2,851]	-15%	[2,948]	-12%
Economic Development Initiatives (EDI)	[0]	[0]	N/AP	[0]	N/AP	[0]	N/AP	[0]	N/AP
Neighborhood Initiatives	[0]	[0]	N/AP	[0]	N/AP	[0]	N/AP	[0]	N/AP
Sustainable Communities Initiative	[100]	150	50%	[0]	-100%	[90]	-10%	[0]	-100%
Catalytic Investment Competition	[0]	[0]	N/AP	[0]	N/AP	[0]	N/AP	[0]	N/AP
Rural Innovation Fund	[0]	[25]	N/AP	[0]	N/AP	[0]	N/AP	[0]	N/AP
Other Set-Asides	[65]	[65]	0%	[0]	-100%	[60]	-8%	[360][v]	454%
Elderly Housing (Section 202)	399	757	90%	600	50%	370	-7%	375	-6%
HOME Investment Partnerships	1,607	1,650	3%	1,200	-25%	1,000	-38%	1,000	-38%
Flexible HOME Formula Grant	[1,607]	[1,650]	3%	[1,200]	-25%	[1,000]	-38%	[1,000]	-38%
Homeless Assistance Grants	1,901	2,372	25%	1,901	0%	1,901	0%	1,901	0%
HOPE VI	100	0	-100%	0	-100%	0	-100%	0	-100%
Choice Neighborhoods Initiative	[65]	250	285%	0	-100%	120	85%	120	85%
Housing Choice Vouchers	18,371[ii]	19,223[ii]	5%	18,468[ii]	1%	18,872[ii]	3%	18,914[ii]	3%
Voucher Renewals	[16,670]	[17,144]	3%	[17,044]	2%	[17,144]	3%	[17,242]	3%
Central Fund	[[150]]	[[135]]	-10%	[[135]]	-10%	[[103]]	-31%	[[103]]	-31%
Incremental	[50]	[182]	264%	[75]	50%	[75]	50%	[75]	50%
Tenant Protection Vouchers	[110]	[75]	-32%	[75]	-32%	[85]	-23%	[75]	-32%
Administrative Fees	[1,447]	[1,648]	14%	[1,100]	-24%	[1,400]	-3%	[1,350]	-7%
Family Self Sufficiency Program	[60]	[60]	0%	[60]	0%	[60]	0%	[60]	0%
Section 811 Vouchers	[35]	[114]	226%	[114]	226%	[113]	223%	[112]	220%
Housing Counseling Assistance	65	168	158%	80	23%	125	92%	125	92%
HUD Housing Counseling	[0]	[88]	N/AP	[0]	N/AP	[60]	N/AP	[45]	N/AP
NRC National Foreclosure Mitigation	[65]	[80]	23%	[80]	23%	[65]	0%	[80]	23%
Housing for Persons with Disabilities (811)	150	196	31%	196	31%	150	0%	165	10%
Lead-Based Paint Hazard Reduction	120	140	17%	120	0%	120	0%	120	0%
Housing Trust Fund	0	1,000	N/AP	0	N/AP	0	N/AP	0	N/AP
Native American Housing Block Grants	649	700	8%	649	0%	650	0%	650	0%
Project-Based Section 8	9,263[ii]	9,435[ii]	2%	9,429[ii]	2%	9,419[ii]	2%	9,340[ii]	1%
Contract Renewals	[8,932]	[9,136]	2%	[9,140]	2%	[9,130]	2%	[9,051]	1%
Contract Administration	[325]	[289]	-11%	[289]	-11%	[289]	-11%	[289]	-11%
Public Housing Capital Fund	2,040	2,405	18%	1,532	-25%	1,875	-8%	1,875	-8%
Public Housing Operating Fund	4,617	3,962	-14%	3,862	-16%	3,962	-14%	3,962	-14%
Rural Housing and Economic Development	0	0	N/AP	0	N/AP	0	N/AP	0	N/AP
Self Help & Assisted Homeownership	82	0	-100%	16	-80%	57	-30%	54	-34%
Transforming Rental Assistance	0	200	N/AP	0	N/AP	0	N/AP	0	N/AP
Transformation Initiative	71[iii]	0[iv]	-100%	50	-30%	0[iv]	-100%	50	-30%
HUD Net Discretionary Budget	41,118	41,739	2%	38,085	-7%	37,389	-9%	37,434	-9%
(excluding supplemental appropriations)									
HUD Gross Discretionary Budget	N/AV	47,758	N/AV	N/AV	N/AV	N/AV	N/AV	N/AV	N/AV

[i] includes a 0.2 percent across-the-board cut

[ii] includes an advanced appropriation

[iii] plus up to 1 percent of funding in various program accounts

[iv] plus up to 0.5 percent of funding in various program accounts

[v] includes $300 million for disaster relief

USDA	FY 2011 Enacted Levels[i]	USDA FY 2012 Budget Request	Percent difference between FY11 & FY12 Request	FY 2012 House-Passed Bill	Percent Difference Between FY11 & House-Passed Bill	FY 2012 Senate-Passed Bill	Percent Difference Between FY11 & Senate-Passed Bill	FY 2012 Enacted Levels	Percent difference between FY12 & FY11
Section 502 SF Direct Loans	1,119	211	-81%	846	-24%	900	-20%	900	-20%
Section 502 SF Guaranteed Loans	23,952	24,000	0%	24,000	0%	24,000	0%	24,000	0%
Section 538 MF Guaranteed Loans	31	0	-100%	0	-100%	130	319%	130	319%
Section 521/502 Rental Assistance	954	907	-5%	890	-7%	905	-5%	905	-5%
Section 542 Rural Voucher Assistance	14	16	14%	11	-21%	11	-21%	11	-21%

[i] includes a 0.2 percent across-the-board cut